

# Classroom Dollars and Proposition 301 Results

## Blue Ridge Unified School District

Navajo County

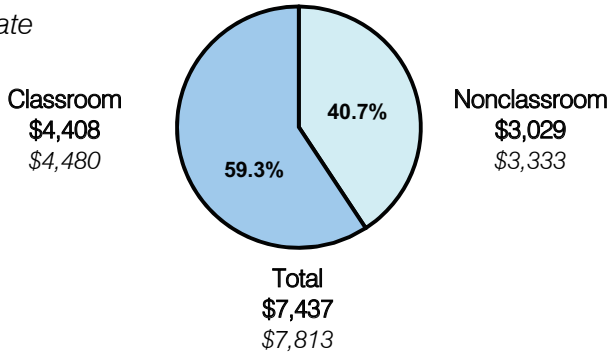
District size: Medium  
 Students attending: 2,577  
 Number of schools: 4  
 Number of certified teachers: 168

### Classroom Dollars

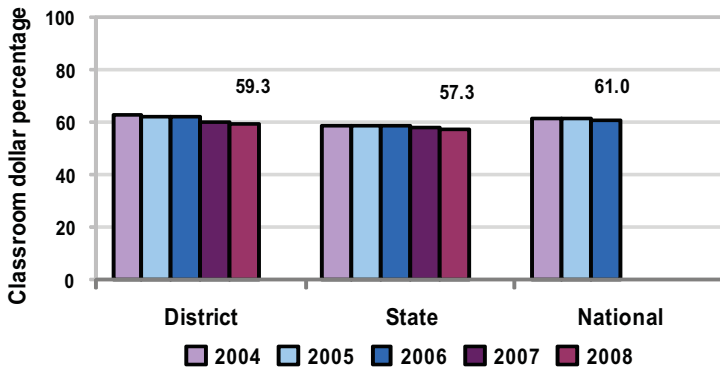
Fiscal year 2008 averages per pupil

District

State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	63.1	62.1	61.8	59.8	59.3	57.3	61.0
Nonclassroom dollars:							
Administration	10.4	11.4	10.9	12.5	11.6	9.2	10.8
Plant operations	10.8	10.9	10.7	10.7	11.5	11.3	9.9
Food service	4.2	4.0	4.0	4.4	3.8	4.8	3.8
Transportation	4.4	5.1	5.1	5.0	5.5	4.4	4.2
Student support	5.1	4.6	5.0	5.2	5.4	7.4	5.2
Instruction support	2.0	1.9	2.5	2.4	2.9	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.0	15.9	15.4	17.3
Average teacher salary	\$36,815	\$41,822	\$45,241	\$44,967
Average years' experience	10.4	10.4	10.4	8.1

Classroom dollar ranking: 47 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and counselor earned between \$6,127 to \$7,640 in additional salary, and the librarian earned an additional \$11,670.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement in identified areas of need increased.
- Middle and high school teachers wrote at least 25 postcards each semester to the parents of students who demonstrated positive behaviors.
- The middle school held 2 parent events during the school year to showcase classroom projects.
- Teachers participated in professional development activities to improve collaboration, instruction, and lesson planning.
- Other goals were linked to parent satisfaction and student attendance.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to pay a counselor to work with students at risk of dropping out.
- Monies were also used for professional development activities.