

Classroom Dollars and Proposition 301 Results

Blue Ridge Unified School District

Navajo County

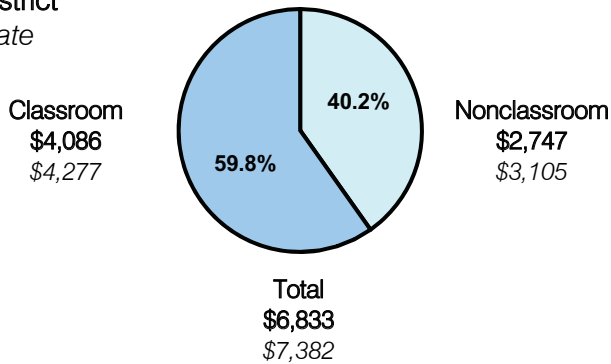
District size: Medium
 Students attending: 2,620
 Number of schools: 4
 Number of certified teachers: 165

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

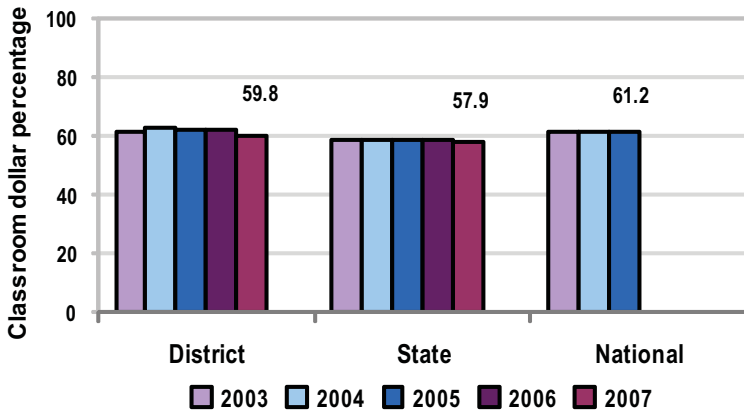


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	17.5	16.0	15.9	17.4
Average teacher salary	\$37,683	\$36,815	\$41,822	\$43,833
Average years' experience	10.3	10.4	10.4	8.1

Classroom dollar ranking: 43 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	61.4	63.1	62.1	61.8	59.8	57.9	61.2
Nonclassroom dollars:							
Administration	11.3	10.4	11.4	10.9	12.5	9.5	11.0
Plant operations	11.9	10.8	10.9	10.7	10.7	11.3	9.6
Food service	4.2	4.2	4.0	4.0	4.4	4.7	3.9
Transportation	4.6	4.4	5.1	5.1	5.0	4.3	4.1
Student support	5.5	5.1	4.6	5.0	5.2	7.3	5.2
Instruction support	1.1	2.0	1.9	2.5	2.4	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,760 in salary, and each counselor earned an additional \$5,155.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement in identified areas of need increased.
- Parent involvement in their children's education increased.
- Survey results showed increased parent satisfaction with the District.

Menu

- Monies were primarily used to increase eligible employee compensation.
- A counselor was paid to work with students at risk of dropping out.
- Monies were also used for professional development activities.