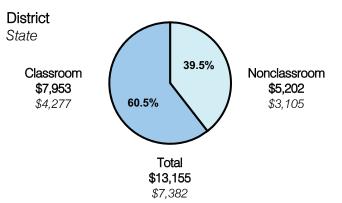
## **Classroom Dollars and Proposition 301 Results**

# Bonita Elementary School District

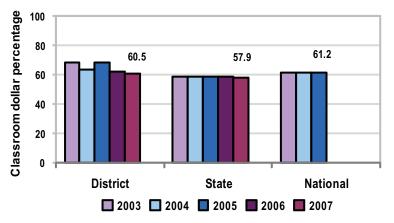
Graham County

**Classroom Dollars** 

### Fiscal year 2007 averages per pupil



### 5-year comparison



## Expenditures by function

|                       | Percentage |      |      |      |      |       |          |  |
|-----------------------|------------|------|------|------|------|-------|----------|--|
|                       | District   |      |      |      |      | State | National |  |
|                       | 2003       | 2004 | 2005 | 2006 | 2007 | 2007  | 2005     |  |
| Classroom dollars     | 68.2       | 63.4 | 68.1 | 62.1 | 60.5 | 57.9  | 61.2     |  |
| Nonclassroom dollars: |            |      |      |      |      |       |          |  |
| Administration        | 15.2       | 15.5 | 12.3 | 15.2 | 17.7 | 9.5   | 11.0     |  |
| Plant operations      | 10.5       | 11.4 | 10.0 | 10.5 | 10.4 | 11.3  | 9.6      |  |
| Food service          |            |      |      | 2.8  | 4.6  | 4.7   | 3.9      |  |
| Transportation        | 2.1        | 2.7  | 4.4  | 5.1  | 4.3  | 4.3   | 4.1      |  |
| Student support       | 3.3        | 1.9  | 2.5  | 1.5  | 0.3  | 7.3   | 5.2      |  |
| Instruction support   | 0.7        | 5.1  | 2.7  | 2.8  | 2.2  | 4.8   | 4.8      |  |
| Other                 |            |      |      |      |      | 0.2   | 0.2      |  |

## **Comparative Information**

|                           |          | State    |          |          |
|---------------------------|----------|----------|----------|----------|
|                           | 2005     | 2006     | 2007     | 2007     |
| Student/teacher ratio     | 9.4      | 9.1      | 9.7      | 17.4     |
| Average teacher salary    | \$32,943 | \$38,776 | \$42,934 | \$43,833 |
| Average years' experience | 12.4     | 12.7     | 13.2     | 8.1      |

District size:

Students attending:

Number of schools:

Number of certified teachers:

Very Small

97

1

10

Classroom dollar ranking: 33 of 229 districts.

## Proposition 301

## District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,949 in salary, and each instructional aide received an additional \$837.

## Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Based on pre- and post-test scores, at least 75 percent of students made academic progress in reading, math, and writing.
- Teacher-created curriculum maps were used to document assessment of Arizona State Standards.
- Teachers implemented a student attendance incentive program and contacted each student's parents at least once each grading period to give positive feedback.

#### Menu

• Monies were used solely to increase eligible employee compensation.