

Bouse Elementary School District

La Paz County

Peer groups: Operational 11 and T-11, Achievement 17¹

Legislative district(s): 5

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 38; Very small

5-year change in students attending: 19% increase

Special education population: 17%

English learner population: 20%

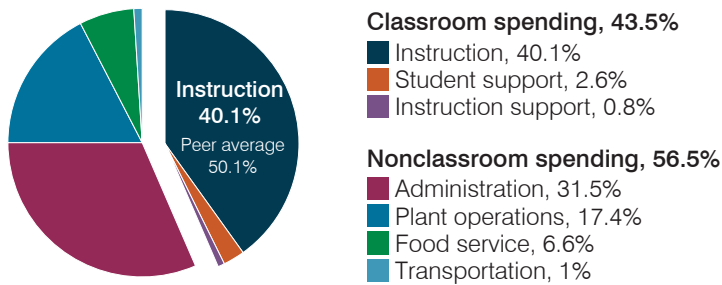
Poverty rate (2018): 20%

Free/reduced meal eligibility: 83%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 59.8 | 58.9 | 48.2 | 49.1 | 49.6 | 50.5 | 54.4 | 54.7 | 51.0 | 48.1 | 42.2 | 46.9 | 42.2 | 38.2 | 43.9 | 40.6 | 34.9 | 44.7 | 40.1 |

Spending by operational area



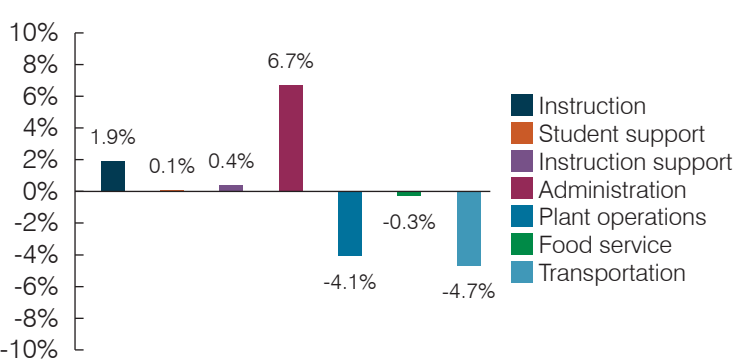
Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$6,491 | \$3,398 | \$903 |
| | Students per administrative position | 38 | 32 | 66 |
| Plant operations | Cost per square foot | \$10.11 | \$7.70 | \$6.49 |
| | Square footage per student | 354 | 382 | 158 |
| Food service | Cost per meal | \$6.13 | \$5.47 | \$3.08 |
| Transportation | Cost per mile | \$1.18 | \$2.28 | \$4.29 |
| | Cost per rider | \$421 | \$1,665 | \$1,424 |

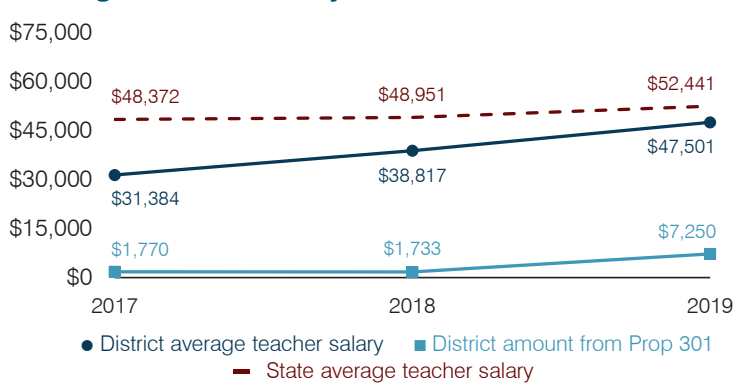
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 11,109 | \$ 8,251 | \$ 9,084 | \$ 4,869 |
| Student support | 224 | 541 | 756 | 754 |
| Instruction support | 73 | 164 | 438 | 497 |
| Administration | 5,942 | 6,491 | 3,398 | 903 |
| Plant operations | 4,941 | 3,577 | 2,665 | 1,027 |
| Food service | 1,786 | 1,362 | 917 | 438 |
| Transportation | 790 | 201 | 976 | 417 |
| Total operational | 24,865 | 20,587 | 18,234 | 8,905 |
| Land and buildings | 416 | 672 | 1,425 | 1,086 |
| Equipment | 411 | 381 | 1,013 | 496 |
| Interest | 6 | 0 | 28 | 261 |
| Other | 217 | 18 | 92 | 180 |
| Total nonoperational | 1,050 | 1,071 | 2,558 | 2,023 |
| Total per pupil spending | \$ 25,915 | \$ 21,658 | \$20,792 | \$10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 8.4 | 8.5 | 9.4 |
| Average years of teacher experience | 11.7 | 11.7 | 8.3 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% |

Students who passed State assessments²

Measure did not meet our criteria for reporting.

¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.