Bouse Elementary School District

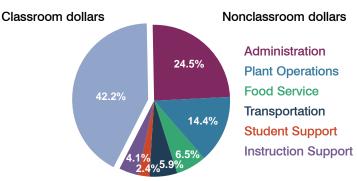
La Paz County

Peer groups: Efficiency Group 12, Achievement Group 21 Legislative district(s): 3

District size: Very Small Students attending: Number of schools:

OPERATIONAL EFFICIENCY

Spending by operational area



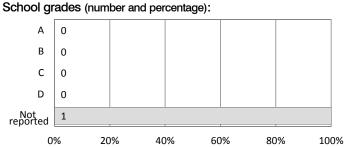
STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

District and school letter grades

District grade: N/A

41

1



5-year trend

Student enrollment decreased 16 percent, which contributed to the 63 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 50.5 to 42.2 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration and plant operations increased.

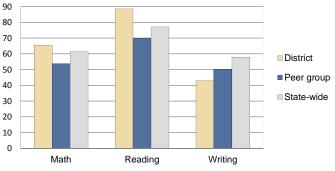
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average
	Cost per pupil		\$4,696	\$2,437	\$728
Administration	Students per administrator		13	30	66
Plant	Cost per square foot		\$8.47	\$7.51	\$6.10
Operations	Square footage per student		327	297	152
Food Service	Cost per meal equivalent		\$5.44	\$4.80	\$2.45
Transportation	Cost per mile		\$3.23	\$1.55	\$3.39
	Miles per rider		305	685	283
Very low	Low	Comparable High		gh Very high	

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$19,056	\$19,157	\$14,927	\$7,485	\$10,591
Classroom dollars	\$9,170	\$8,077	\$7,803	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$9,886	\$11,080	\$7,124	\$ 3,387	\$ 4,135
Administration	4,057	4,696	2,437	728	1,147
Plant Operations	2,636	2,767	2,284	927	1,033
Food Service	1,303	1,244	742	375	404
Transportation	815	1,131	886	352	443
Student Support	444	451	451	571	573
Instruction Support	631	791	324	434	535

Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	97%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	38%	38%	22%
Students per teacher	8.2	13.1	18.1
Average teacher salary	\$38,641	\$42,832	\$45,637
Average years of experience	8.6	10.3	10.9
Percent of teachers in first 3 years	0%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$672

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance		
Parent/student satisfaction		
Teacher attendance	-	
Teacher professional development		
Teacher evaluations		
Tutoring		
Other		
■=yes, □=no, $▶$ =partially, and - = no goal set		