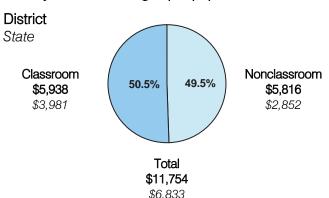
## **Classroom Dollars and Proposition 301 Results**

# **Bouse Elementary** School District

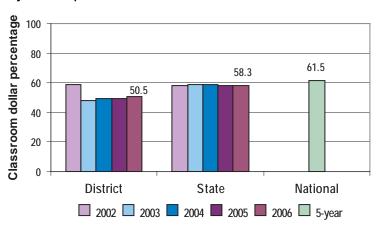
Number of schools: 1 Number of certified teachers: 5 La Paz County

## Classroom Dollars

## Fiscal year 2006 averages per pupil



## 5-year comparison



#### Expenditures by function

Pero	centage
District	
2002 2003 2004 200	05 2006

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	58.9	48.2	49.1	49.6	50.5	58.3	61.5
Nonclassroom dollars:							
Administration	17.8	26.3	24.0	21.7	21.7	9.4	11.0
Plant operations	9.6	7.7	9.9	11.6	11.1	11.2	9.6
Food service	10.3	8.6	8.0	9.6	10.3	4.7	3.9
Transportation	2.6	4.5	3.5	3.3	3.7	4.2	4.0
Student support		1.8	5.5	3.7	2.4	7.2	5.1
Instruction support	0.8	2.9		0.5	0.3	4.8	4.7
Other						0.2	0.2

## Comparative Information

	Siale		
2004	2005	2006	2006
5.5	8.7	9.7	17.7
\$33,140	\$31,117	\$29,047	\$42,967
8.2	8.3	8.0	8.3
	5.5 \$33,140	5.5 8.7 \$33,140 \$31,117	2004200520065.58.79.7\$33,140\$31,117\$29,047

District size:

District

Students attending:

Very Small

Classroom dollar ranking: 172 of 229 districts.

## Proposition 301

### District-reported 2006 results

#### Teacher pay

• On average, each teacher earned an additional \$1,598 in salary.

#### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers attended a minimum of 1 inservice training each month, received acceptable performance evaluations, developed professional goals and documented their progress in completing the goals, and maintained logs of contacts with parents.

#### Menu

Monies were used to pay for substitute teachers to assist during AIMS testing, AIMS intervention supplies, and training for the District's new head teacher/administrator.