Bowie Unified School District

Cochise County

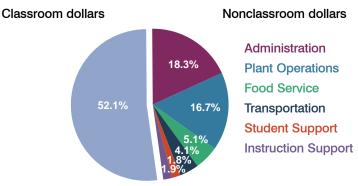
Peer groups: Efficiency Group 7, Achievement Group 7 Legislative district(s): 25

District size: Very Small Students attending: 76 Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Student enrollment decreased by 32 percent, which contributed to the 55 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 60.7 to 52.1 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased.

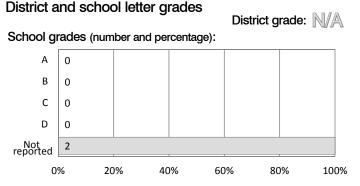
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average	
Administration	Cost per pupil		\$3,709	\$3,161	\$728	
	Students per administrator		23	25	66	
Plant	Cost per square foot		\$5.58	\$4.62	\$6.10	
Operations	Square footage per student		604	519	152	
Food Service	Cost per meal equivalent		\$5.88	\$4.12	\$2.45	
Transportation	Cost per mile		\$0.77	\$1.16	\$3.39	
Transportation	Miles per rider		2,286	1,347	283	
Very low	Low	Comparable		gh V	Very high	

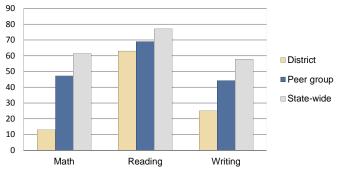
Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$18,548	\$20,227	\$17,428	\$7,485	\$10,591
Classroom dollars	\$9,984	\$10,530	\$7,856	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$8,564	\$9,697	\$9,572	\$ 3,387	\$ 4,135
Administration	3,541	3,709	3,161	728	1,147
Plant Operations	3,215	3,370	2,886	927	1,033
Food Service	836	1,023	888	375	404
Transportation	636	832	1,137	352	443
Student Support	171	371	950	571	573
Instruction Support	165	392	550	434	535

STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	97%	93%	95%
Graduation rate (2010)	83%	80%	78%
Poverty rate (2010)	34%	32%	22%
Students per teacher	6.0	15.1	18.1
Average teacher salary	\$38,224	\$40,287	\$45,637
Average years of experience	11.9	11.6	10.9
Percent of teachers in first 3 years	32%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,058

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring	-	
Other		
■=yes, □=no, $▶$ =partially, and - = no goal set		

State of Arizona

page 42