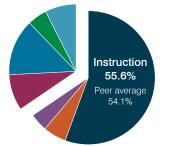
Buckeye Union High School District

Maricopa County Peer groups: Operational 3 and T-5, Achievement 8¹ Legislative district(s): 4 and 13 District location: Suburb Number of schools: 3 Graduation rate (2018): 93%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 48.3 51.2 52.1 54.2 52.1 51.7 55.6 55.5 56.8 53.8 53.5 53.3 51.9 52.0 53.0 52.9 54.2 54.6 55.6

Spending by operational area



Classroom spending, 65.5%
Instruction, 55.6%
Student support, 5.6%
Instruction support, 4.3%

Nonclassroom spending, 34.5% Administration, 8.7% Plant operations, 13.6% Food service, 4.7% Transportation, 7.5%

Operational measures relative to peer averages

| Operational area | Measure | | trict | Peer average | State average |
|---------------------|---|----------|-------|-----------------|---------------|
| Administration | Cost per pupil | | \$779 | \$887 | \$903 |
| | Students per administrative position | | 75 | 68 | 66 |
| Plant operations | Cost per square foot | | 6.75 | \$5.90 | \$6.49 |
| | Square footage p student | ər | 181 | 159 | 158 |
| Food service | Cost per meal | \$ | 3.23 | \$3.35 | \$3.08 |
| Transportation | Cost per mile | \$ | 2.97 | \$4.10 | \$4.29 |
| | Cost per rider | \$1 | ,615 | \$1,775 | \$1,424 |
| Very low | Low Co | mparable | | High | Very high |

Per pupil spending

| | | | Peer | State |
|--------------------------|-----------|-----------|----------|----------|
| | D | istrict | average | average |
| Spending by area | 2018 | 2019 | 2019 | 2019 |
| Instruction | \$ 4,709 | \$ 4,994 | \$ 4,496 | \$ 4,869 |
| Student support | 502 | 506 | 730 | 754 |
| Instruction support | 383 | 384 | 377 | 497 |
| Administration | 715 | 779 | 887 | 903 |
| Plant operations | 1,240 | 1,225 | 977 | 1,027 |
| Food service | 394 | 420 | 353 | 438 |
| Transportation | 686 | 676 | 428 | 417 |
| Total operational | 8,629 | 8,984 | 8,248 | 8,905 |
| Land and buildings | 318 | 148 | 1,367 | 1,086 |
| Equipment | 780 | 531 | 508 | 496 |
| Interest | 735 | 776 | 319 | 261 |
| Other | 61 | 62 | 194 | 180 |
| Total nonoperational | 1,894 | 1,517 | 2,388 | 2,023 |
| Total per pupil spending | \$ 10,523 | \$ 10,501 | \$10,636 | \$10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

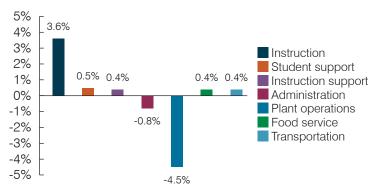
Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:



4,328; Medium-large

12% increase

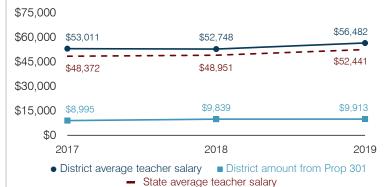
12%

12%

53%

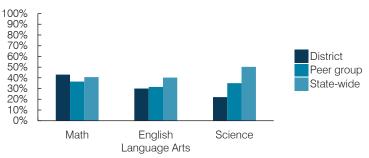
3%

Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 20.9 21.0 21.1 Average years of teacher experience 12.5 11.0 11.5 Percentage of teachers in first 3 years 17% 10% 9%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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