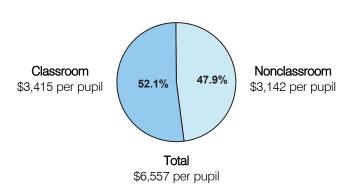
Classroom Dollars and Proposition 301 Results

Buckeye Union High School District

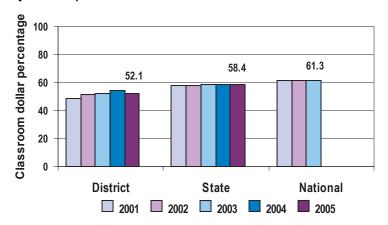
Number of schools: 3
Maricopa County Number of certified teachers: 98

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

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	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	48.3	51.2	52.1	54.2	52.1	58.4	61.5
Nonclassroom dollars:							
Administration	15.5	16.7	13.6	14.3	12.6	9.5	11.1
Plant operations	14.6	14.8	15.5	13.9	17.1	11.4	9.5
Food service	4.4	4.4	3.6	4.3	3.4	4.8	4.0
Transportation	4.4	4.5	5.9	4.6	4.0	4.1	4.0
Student support	8.3	5.5	5.9	5.4	6.6	7.0	5.0
Instruction support	3.2	2.5	3.1	3.2	4.2	4.6	4.7
Other	1.3	0.4	0.3	0.1		0.2	0.2

Comparative Information

2003	2004	2005	2005
18.8	19.5	19.8	18.3
\$35,275	\$35,314	\$32,873	\$39,095
6.0	6.5	6.4	8.5
	18.8 \$35,275	18.8 19.5 \$35,275 \$35,314	18.8 19.5 19.8 \$35,275 \$35,314 \$32,873

District size:

District

Students attending:

Medium

1.927

State

Classroom dollar ranking: 165 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$4,522 in salary, and each librarian, counselor, athletic director, and teacher coach and mentor earned between \$2,557 and \$4,687.

Performance

- The District accomplished its goals, which were based on individual performance. Participants prepared a writing lesson and graded the students' work on the Six-Traits Writing rubric.
- Students' scores on pre- and post-tests of a state standard or competency increased by more than 10 percent.
- Teachers demonstrated that they integrated technology and reading skills into classes.
- Teachers each attended a 3-hour technology training session.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to use monies to compensate 2 teachers for monitoring the Classroom Site Fund program.