Buckeye Elementary School District

Nonclassroom dollars

Administration

Food Service

Transportation

Peer

Average

\$828

\$6.46

132

\$2.30

\$5.00

136

72

District

\$725

\$6.23

125

\$2.55

\$3.42

194

High

88

State

Average

\$728

\$6.10

\$2.45

\$3.39

Very high

283

152

66

Student Support Instruction Support

Plant Operations

Maricopa County

Classroom dollars

5-year trend

Operational

Area

Administration

Plant

Operations

Food Service

Transportation

Very low

Peer groups: Efficiency Group 9, Achievement Group 13

OPERATIONAL EFFICIENCY

11%

Total spending per pupil increased by 22 percent. Spending in

the classroom was very inconsistent year to year, decreasing

significantly overall from 60.3 to 56.6 percent. Spending on

plant operations and student support increased, while spending

on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Measure

Cost per square foot

Square footage per

Cost per pupil

Students per

administrator

student Cost per meal

equivalent

Cost per mile

Miles per rider

11.9%

3.2%

Legislative district(s): 4, 12 and 25

Spending by operational area

56.6%

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Students attending:

Number of schools:

District and school letter grades

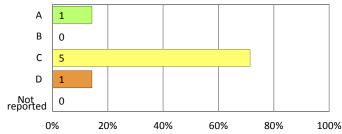
District grade:

District size: Medium-Large

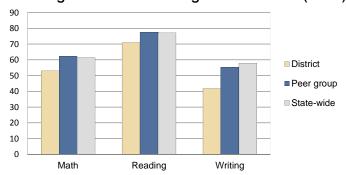


4,140

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	93%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	17%	14%	22%
Students per teacher	18.2	18.7	18.1
Average teacher salary	\$39,821	\$42,467	\$45,637
Average years of experience	5.4	7.8	10.9
Percent of teachers in first 3 years	45%	27%	16%

Per-pupil spending by operational area

Peer State District National 2011 2011 2011 2009 2010 Total \$6,636 \$6,574 \$7,334 \$7,485 \$10,591 Classroom dollars \$3,675 \$3,718 \$3,806 \$4,098 \$ 6,456 Nonclassroom dollars: \$2,961 \$2,856 \$3,528 \$3,387 \$4,135 Administration 778 725 828 728 1,147 Plant Operations 781 854 927 1 033 711 Food Service 390 424 507 375 404 Transportation 218 214 268 352 443 Student Support 526 438 554 571 573 Instruction Support 535 338 274 517 434

Comparable

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,086

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development		
Teacher evaluations	-	
Tutoring	-	
Other		
■=yes, □=no, \(\bigstyre{\bigsty		

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