

Buckeye Union High School District

Maricopa County

Efficiency peer groups 3 and T-5, Achievement peer group 9

Legislative district(s): 4 and 13

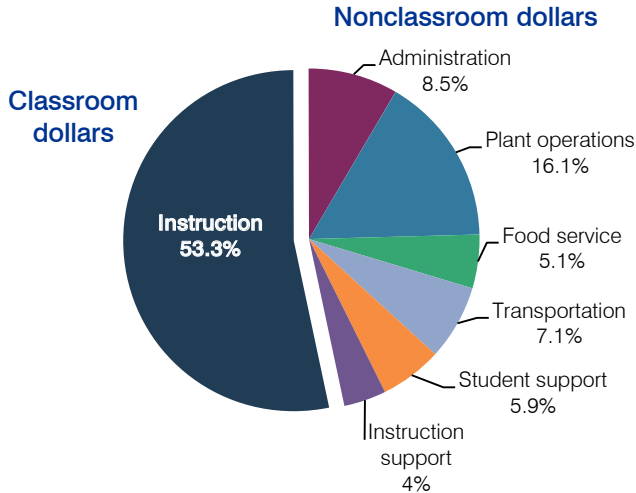
District size / location: Medium-Large, Suburb

Students attending: 3,652

Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 7 percent. Spending in the classroom varied year to year, decreasing overall from 55.6 to 53.3 percent. Spending on administration decreased substantially and spending on plant operations, food service, and transportation increased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$612	\$736	\$736
	Students per administrator	68	71	66
Plant operations	Cost per square foot	\$5.69	\$5.88	\$6.09
	Square footage per student	203	158	152
Food service	Cost per meal equivalent	\$3.37	\$2.74	\$2.47
Transportation	Cost per mile	\$2.60	\$3.54	\$3.50
	Cost per rider	\$1,176	\$1,372	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,389	\$7,174	\$7,033	\$7,475	\$10,652
Classroom dollars	3,953	3,822	3,759	4,053	6,526
Nonclassroom dollars:	3,436	3,352	3,274	3,422	4,126
Administration	621	612	736	736	1,139
Plant operations	1,134	1,156	920	928	1,012
Food service	360	367	338	382	405
Transportation	544	511	426	362	443
Student support	397	419	546	578	592
Instruction support	380	287	308	436	535

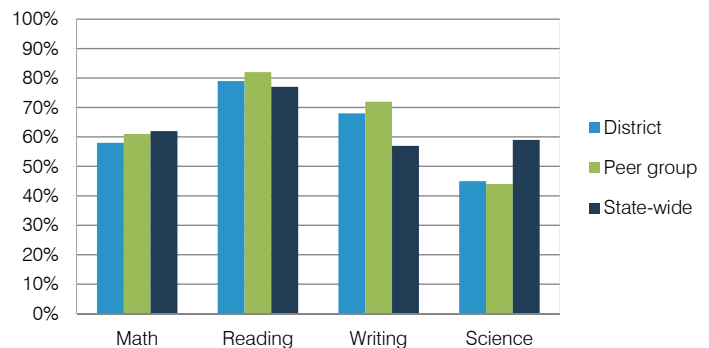
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	3	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2011)	87%	86%	78%
Poverty rate (2011)	21%	18%	25%
Students per teacher	22.0	20.4	18.1
Average teacher salary	\$44,215	\$44,813	\$45,193
Amount from Proposition 301	\$4,696	\$4,459	\$3,195
Average years of teacher experience	9.4	9.7	11.0
Percentage of teachers in first 3 years	15%	16%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012

Measure	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	0.6%, Steady
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level

