

Buckeye Union High School District

Maricopa County

Peer groups: Efficiency 4, Achievement 13

Legislative district(s): 4, 12, and 25

District size: Medium-Large

Students attending: 3,466

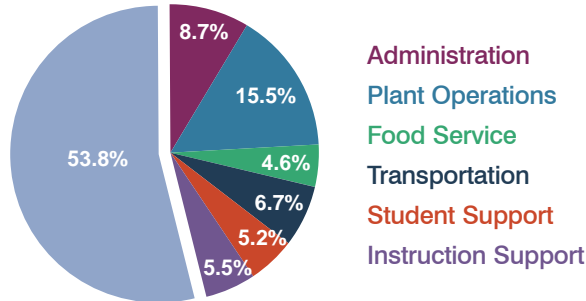
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars

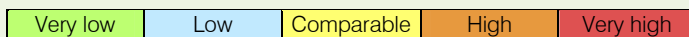


5-year trend

Total spending per pupil increased by 10 percent. Spending in the classroom varied year to year, increasing overall from 52.1 to 53.8 percent. Spending on administration decreased significantly and spending on transportation increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$634	\$778	\$721
	Students per administrator	68	65	66
Plant Operations	Cost per square foot	\$5.42	\$5.81	\$6.25
	Square footage per student	207	171	146
Food Service	Cost per meal equivalent	\$2.63	\$2.53	\$2.41
Transportation	Cost per mile	\$2.37	\$2.94	\$3.35
	Miles per rider	470	297	282

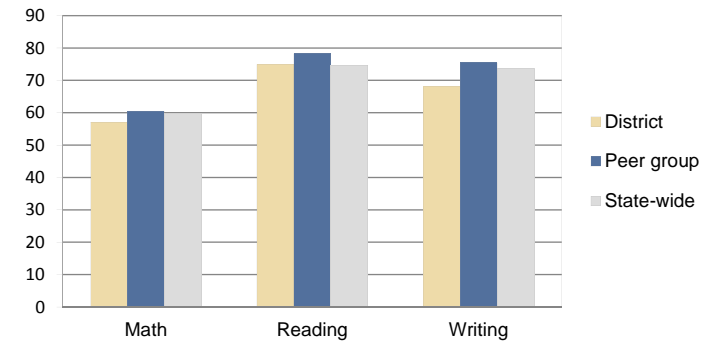


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,525	\$7,244	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,275	\$3,894	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,250	\$3,350	\$3,437	\$3,356	\$4,035
Administration	644	634	778	721	1,109
Plant Operations	1,103	1,123	973	914	1,003
Food Service	278	330	356	366	390
Transportation	511	488	356	342	438
Student Support	372	378	569	581	556
Instruction Support	342	397	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because some of its students did not demonstrate sufficient academic progress and the school's graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	94%
Graduation rate (2009)	77%	83%	76%
Poverty rate (2009)	15%	16%	21%
Student/teacher ratio	18.4	19.9	17.9
Average teacher salary	\$39,278	\$45,843	\$47,077
Average years' experience	7.6	8.9	10.6
Percent of teachers in first 3 years	27%	22%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,527 in additional pay, and each instructional aide, librarian, counselor, and teacher mentor earned between \$400 and \$4,553.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set