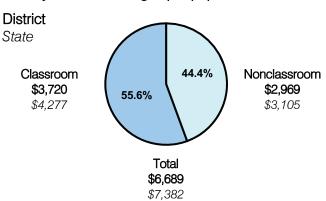
Classroom Dollars and Proposition 301 Results

Buckeye Union High School District

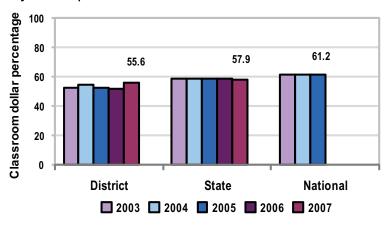
Number of schools: Maricopa County Number of certified teachers: 120

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

Percentage						
		Distric	t			
2003	2004	2005	2006	2007		

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	52.1	54.2	52.1	51.7	55.6	57.9	61.2
Nonclassroom dollars:							
Administration	13.6	14.3	12.6	13.4	11.3	9.5	11.0
Plant operations	15.5	13.9	17.1	15.2	14.2	11.3	9.6
Food service	3.6	4.3	3.4	3.4	3.1	4.7	3.9
Transportation	5.9	4.6	4.0	4.7	5.4	4.3	4.1
Student support	5.9	5.4	6.6	7.1	6.0	7.3	5.2
Instruction support	3.1	3.2	4.2	4.2	4.2	4.8	4.8
Other	0.3	0.1		0.3	0.2	0.2	0.2

Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	19.8	20.4	21.7	17.4
Average teacher salary	\$32,873	\$38,043	\$40,207	\$43,833
Average years' experience	6.4	6.5	6.8	8.1

District size:

Students attending:

District

Medium

State

2.609

Classroom dollar ranking: 102 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher, librarian, counselor, and teacher mentor earned \$6,543 in additional salary, and each instructional aide earned an additional \$308.

Performance

- The District accomplished its goals, which were based on individual performance.
- Students' scores on pre- and post-tests of a state standard or competency increased by at least 15 percent.
- Each teacher completed 15 hours of professional development activities to obtain full SEI endorsement.
- Teachers attended an Internet safety online program.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to use monies to compensate 2 employees for monitoring the Classroom Site Fund program.