

# Classroom Dollars and Proposition 301 Results

## Camp Verde Unified School District

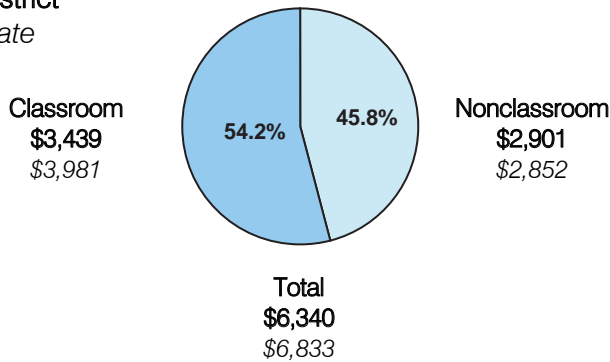
Yavapai County

District size: Medium  
 Students attending: 1,453  
 Number of schools: 4  
 Number of certified teachers: 82

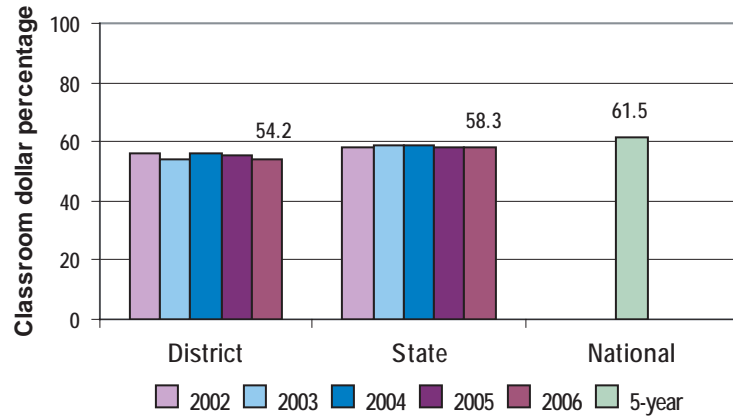
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	Percentage					State 2006	National 5-year
	District						
	2002	2003	2004	2005	2006		
Classroom dollars	56.2	53.8	56.3	55.4	54.2	58.3	61.5
Nonclassroom dollars:							
Administration	9.9	8.1	8.8	9.4	9.6	9.4	11.0
Plant operations	13.8	16.6	13.5	13.6	14.8	11.2	9.6
Food service	4.5	4.6	4.6	4.4	4.8	4.7	3.9
Transportation	4.6	4.7	5.0	5.3	5.4	4.2	4.0
Student support	8.9	9.1	8.3	8.1	7.8	7.2	5.1
Instruction support	2.1	3.1	3.5	3.8	3.4	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	20.1	19.4	17.7	17.7
Average teacher salary	\$35,731	\$35,197	\$36,365	\$42,967
Average years' experience	9.6	9.0	9.3	8.3

Classroom dollar ranking: 135 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$5,169 in salary, and each counselor earned an additional \$4,824.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Elementary school students showed improvement in writing skills, middle school students showed improvement in math scores, and high school students improved persuasive writing skills.
- Most teachers participated in professional development, committees, teacher mentoring, after-school tutoring and extracurricular activities, and improved parent contacts.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to use monies to pay a 5th-grade teacher to reduce class sizes in that grade from 38 to 28 students.
- Monies were also used for summer school dropout prevention activities.