

Classroom Dollars and Proposition 301 Results

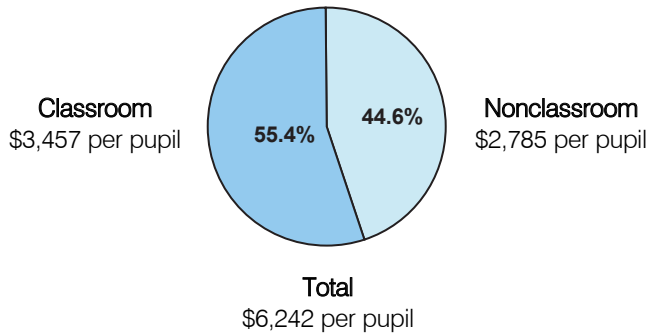
Camp Verde Unified School District

Yavapai County

District size: Medium
 Students attending: 1,418
 Number of schools: 4
 Number of certified teachers: 73

Classroom Dollars

Fiscal year 2005

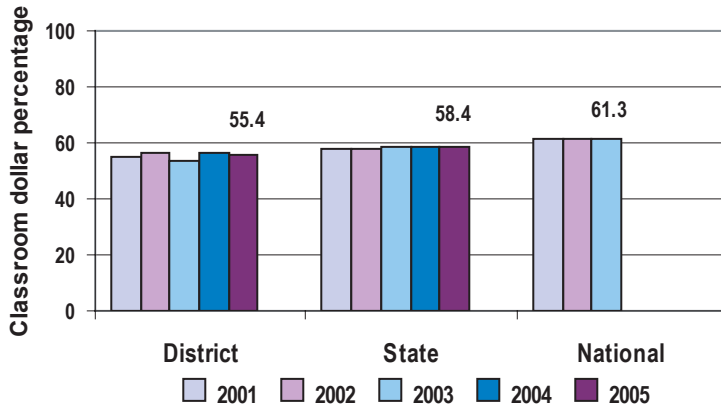


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.2	20.1	19.4	18.3
Average teacher salary	\$35,118	\$35,731	\$35,197	\$39,095
Average years' experience	8.7	9.6	9.0	8.5

Classroom dollar ranking: 119 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.2	56.2	53.8	56.3	55.4	58.4	61.5
Nonclassroom dollars:							
Administration	11.0	9.9	8.1	8.8	9.4	9.5	11.1
Plant operations	12.4	13.8	16.6	13.5	13.6	11.4	9.5
Food service	4.1	4.5	4.6	4.6	4.4	4.8	4.0
Transportation	3.9	4.6	4.7	5.0	5.3	4.1	4.0
Student support	9.6	8.9	9.1	8.3	8.1	7.0	5.0
Instruction support	3.8	2.1	3.1	3.5	3.8	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned \$3,700 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Elementary-school students showed language growth.
- Middle-school students improved language arts scores on district assessments.
- High-school students improved persuasive writing skills.
- Most teachers participated in professional development, committee involvement, teacher mentoring, after-school tutoring and extracurricular activities, and improved parent contacts.

Menu

- Monies were used primarily to increase eligible employee compensation.
- A 5th-grade teacher was hired to reduce class size from 33 to 26.
- AIMS intervention activities included algebra tutoring for high school students, and part of its dropout prevention efforts.