

Camp Verde Unified School District

Yavapai County

Efficiency peer groups 5 and T-9, Achievement peer group 7

Legislative district(s): 1 and 6

District size, location:

Medium, Rural

Students attending:

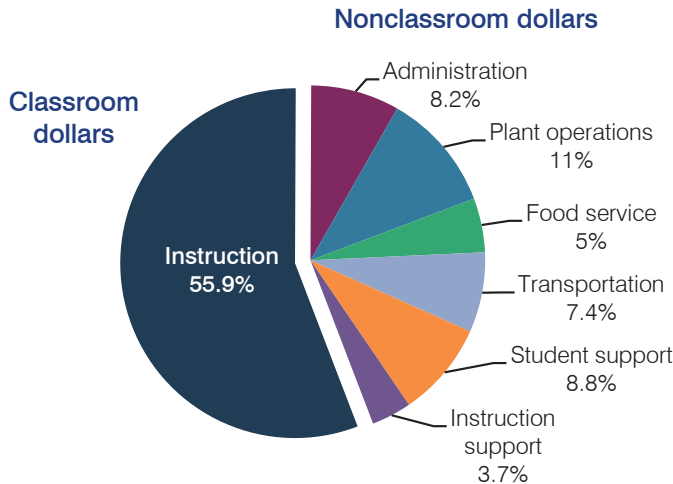
1,412

Number of schools:

3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 13 percent. Spending in the classroom was very inconsistent year to year, increasing overall from 55.2 to 55.9 percent. Overall, spending on transportation increased substantially and spending on food service and student support increased slightly. Spending on other nonclassroom areas was very inconsistent year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$555	\$1,077	\$746
	Students per administrator	64	56	67
Plant operations	Cost per square foot	\$4.68	\$4.83	\$6.03
	Square footage per student	161	260	153
Food service	Cost per meal equivalent	\$2.54	\$3.14	\$2.58
Transportation	Cost per mile	\$2.29	\$2.42	\$3.55
	Cost per rider	\$924	\$1,013	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,967	\$6,812	\$8,465	\$7,496	\$10,658
Classroom dollars	3,724	3,809	4,259	4,031	6,520
Nonclassroom dollars:	3,243	3,003	4,206	3,465	4,138
Administration	707	555	1,077	746	1,138
Plant operations	868	752	1,237	924	1,015
Food service	365	341	419	396	412
Transportation	414	506	535	369	452
Student support	620	599	630	582	593
Instruction support	269	250	308	448	528

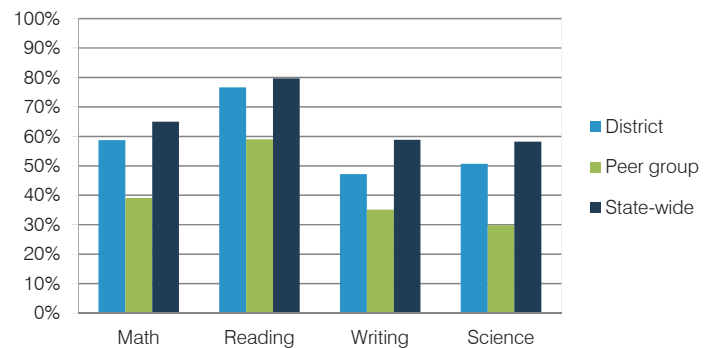
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	2	67%
C	1	33%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	92%	94%
Graduation rate (2012)	90%	69%	77%
Poverty rate (2012)	44%	42%	25%
Students per teacher	16.8	15.1	18.3
Average teacher salary	\$38,865	\$42,614	\$45,264
Amount from Proposition 301	\$4,969	\$3,663	\$3,784
Average years of teacher experience	11.3	12.2	10.9
Percentage of teachers in first 3 years	5%	15%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.7%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

