

Classroom Dollars and Proposition 301 Results

Camp Verde Unified School District

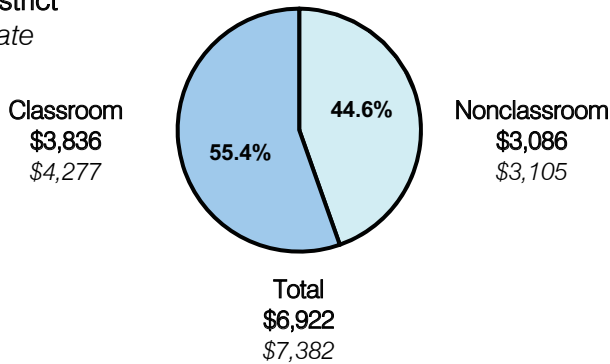
Yavapai County

District size: Medium
 Students attending: 1,488
 Number of schools: 4
 Number of certified teachers: 82

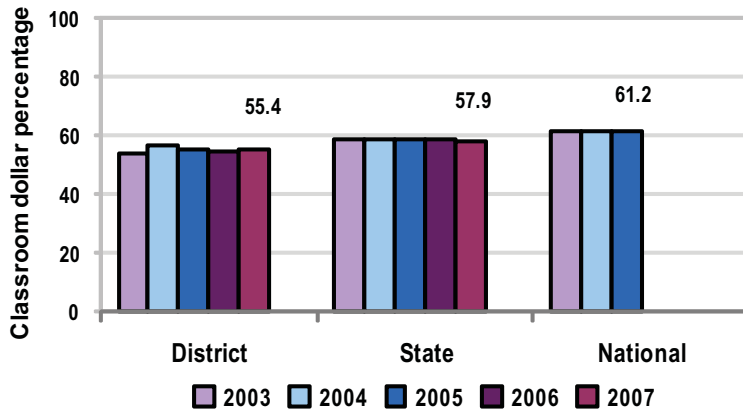
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	53.8	56.3	55.4	54.2	55.4	57.9	61.2
Nonclassroom dollars:							
Administration	8.1	8.8	9.4	9.6	10.0	9.5	11.0
Plant operations	16.6	13.5	13.6	14.8	13.8	11.3	9.6
Food service	4.6	4.6	4.4	4.8	4.6	4.7	3.9
Transportation	4.7	5.0	5.3	5.4	5.6	4.3	4.1
Student support	9.1	8.3	8.1	7.8	7.6	7.3	5.2
Instruction support	3.1	3.5	3.8	3.4	3.0	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	19.4	17.7	18.3	17.4
Average teacher salary	\$35,197	\$36,365	\$41,039	\$43,833
Average years' experience	9.0	9.3	8.9	8.1

Classroom dollar ranking: 107 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher and counselor earned an additional \$5,740 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Elementary students participated in a new reading series, middle school students studied the book *25 Ways to Work with People*, and high school students focused on cross-disciplinary lessons to address AIMS language arts and math standards.
- Most teachers participated in professional development activities, committees, teacher mentoring, after-school tutoring, and extracurricular activities.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to use monies to pay an elementary school teacher to reduce class sizes.
- Monies were also used for summer school dropout prevention activities.