

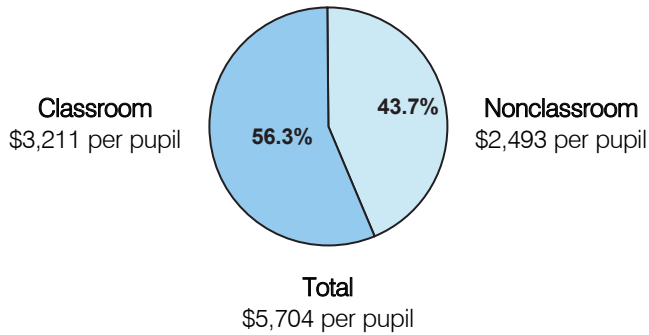
Classroom Dollars and Proposition 301 Results

Camp Verde Unified School District

District size: Medium
 Students attending: 1,408
 Number of schools: 4
 Number of certified teachers: 70

Classroom Dollars

Fiscal year 2004

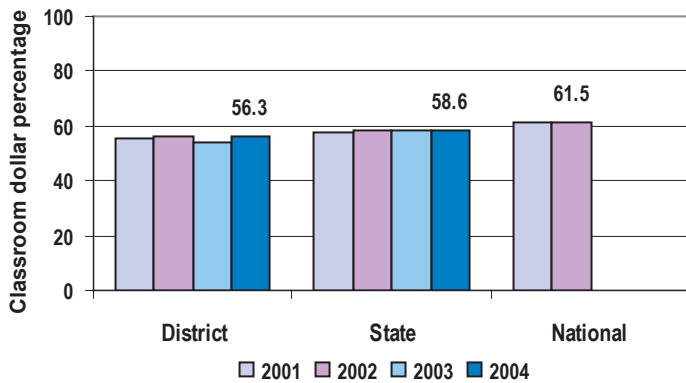


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.6	19.2	20.1	18.2
Average teacher salary	\$35,165	\$35,118	\$35,731	\$38,534
Average years' experience	8.9	8.7	9.6	8.7

Classroom dollar ranking: 106 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.2	56.2	53.8	56.3	58.6	61.5
Nonclassroom dollars:						
Administration	11.0	9.9	8.1	8.8	9.5	10.9
Plant operations	12.4	13.8	16.6	13.5	11.7	9.7
Food service	4.1	4.5	4.6	4.6	4.7	4.0
Transportation	3.9	4.6	4.7	5.0	4.0	4.1
Student support	9.6	8.9	9.1	8.3	7.0	5.0
Instruction support	3.8	2.1	3.1	3.5	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned between \$4,057 and \$4,325 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Elementary-school students improved reading, spelling, and writing skills based on standardized and school tests.
- Middle-school students improved reading or math skills as measured by standardized test scores.
- High-school students improved reading and writing skills as measured on district pre- and post-tests.
- Most teachers participated in professional development and leadership activities, documented contacts with parents, and provided at least 25 hours of tutoring each.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 1 5th-grade teacher was hired to reduce class sizes from 29 to 23 students.
- Through dropout prevention summer-school classes, students earned 23 credits of math, 7.5 credits of social studies, and 10.5 credits of English toward graduation.