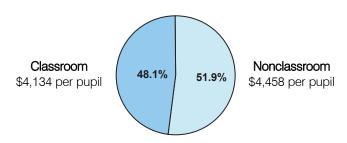
Classroom Dollars and Proposition 301 Results

Canon Elementary School District

Yavapai County

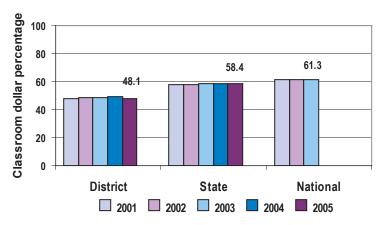
Classroom Dollars

Fiscal year 2005



Total \$8,592 per pupil

5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 | | |
| Classroom dollars | 47.9 | 48.8 | 48.5 | 49.5 | 48.1 | 58.4 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 20.1 | 18.6 | 21.0 | 18.1 | 20.5 | 9.5 | 11.1 | | |
| Plant operations | 13.7 | 15.1 | 13.0 | 14.5 | 14.5 | 11.4 | 9.5 | | |
| Food service | 6.4 | 5.8 | 6.7 | 7.6 | 7.8 | 4.8 | 4.0 | | |
| Transportation | 9.1 | 8.2 | 7.9 | 7.6 | 5.1 | 4.1 | 4.0 | | |
| Student support | 2.7 | 3.4 | 2.9 | 2.7 | 3.8 | 7.0 | 5.0 | | |
| Instruction support | 0.1 | 0.1 | | | 0.2 | 4.6 | 4.7 | | |
| Other | | | | | | 0.2 | 0.2 | | |



| District size: | Very Small |
|-------------------------------|------------|
| Students attending: | 182 |
| Number of schools: | 1 |
| Number of certified teachers: | 13 |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 9.7 | 14.1 | 14.6 | 18.3 |
| Average teacher salary | \$30,610 | \$33,117 | \$33,445 | \$39,095 |
| Average years' experience | 9.3 | 8.1 | 9.1 | 8.5 |

Classroom dollar ranking: 195 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$2,775 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Kindergarten through 8th-grade teachers aligned the District's curriculum with 75 percent of the Arizona science standards performance objectives.
- Special education teachers developed a 5-term plan for 1st through 6th grades and identified and taught 50 percent of the Arizona reading standards.
- The physical education teacher added new standards to the curriculum and assessed 50 percent of students on achievement of performance objectives.

Menu

• Monies were used for class size reduction. Physical education class sizes were reduced to 1 grade per class period and kindergarten class sizes were reduced from 26 students to 13.