

# Cartwright Elementary School District

Maricopa County

Efficiency peer groups 7 and T-1, Achievement peer group 15

Legislative district(s): 19 and 29

District size, location:

Students attending:

Number of schools:

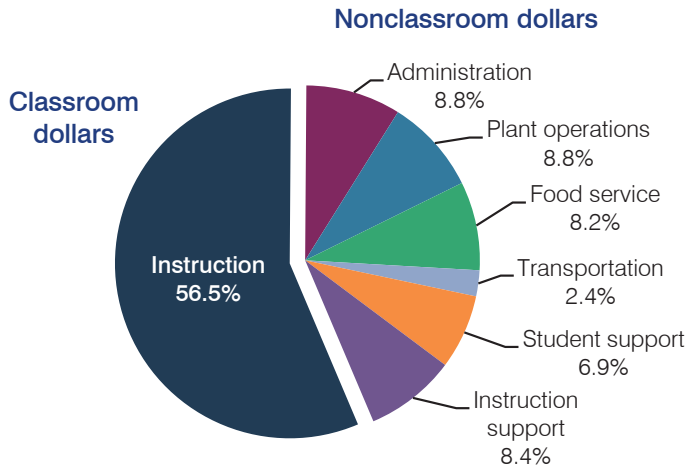
Large, City

17,696

20

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 5 percent. Spending in the classroom decreased from 61.6 to 56.5 percent. Spending on food service increased substantially and spending on administration increased. Overall, spending on plant operations and transportation increased slightly, while spending on student support and instruction support remained stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$624	\$664	\$746
	Students per administrator	86	76	67
Plant operations	Cost per square foot	\$5.53	\$6.19	\$6.03
	Square footage per student	113	130	153
Food service	Cost per meal equivalent	\$2.42	\$2.52	\$2.58
Transportation	Cost per mile	\$5.21	\$6.28	\$3.55
	Cost per rider	\$818	\$582	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$7,045</b>	<b>\$7,124</b>	<b>\$7,109</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,005</b>	<b>4,028</b>	<b>3,883</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>3,040</b>	<b>3,096</b>	<b>3,226</b>	<b>3,465</b>	<b>4,138</b>
Administration	633	624	664	746	1,138
Plant operations	658	624	766	924	1,015
Food service	473	588	501	396	412
Transportation	173	168	298	369	452
Student support	509	494	520	582	593
Instruction support	594	598	477	448	528

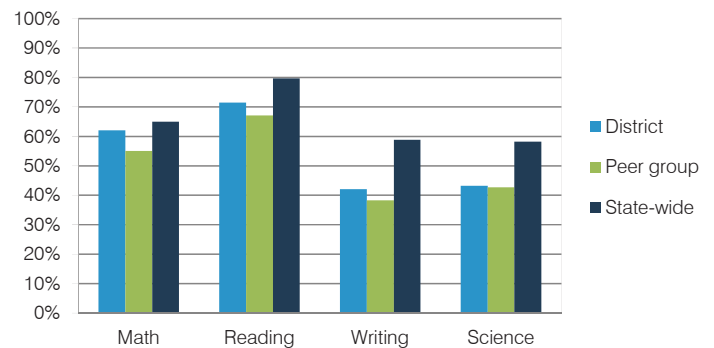
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	3	15%
B	13	65%
C	4	20%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	42%	50%	25%
Students per teacher	21.4	18.8	18.3
Average teacher salary	\$57,602	\$46,010	\$45,264
Amount from Proposition 301	\$5,487	\$2,972	\$3,784
Average years of teacher experience	7.6	8.7	10.9
Percentage of teachers in first 3 years	30%	32%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.1%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

