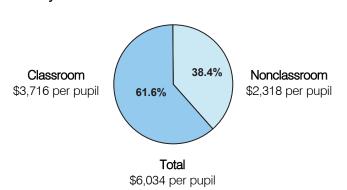
Classroom Dollars and Proposition 301 Results

Cartwright Elementary School District

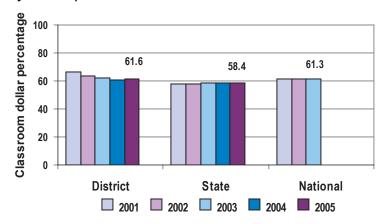
Number of schools: 22
Maricopa County Number of certified teachers: 1,000

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

					_		
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	66.4	63.3	62.0	60.7	61.6	58.4	61.5
Nonclassroom dollars:							
Administration	8.2	9.0	8.9	8.8	8.3	9.5	11.1
Plant operations	8.6	8.8	8.7	8.8	8.7	11.4	9.5
Food service	6.2	6.1	6.2	6.1	6.1	4.8	4.0
Transportation	1.6	1.5	1.6	1.6	1.5	4.1	4.0
Student support	4.6	5.9	6.4	7.7	7.4	7.0	5.0
Instruction support	4.4	5.4	6.2	6.3	6.4	4.6	4.7
Other						0.2	0.2

Comparative Information

	Olalo		
2003	2004	2005	2005
19.2	19.4	18.9	18.3
\$43,460	\$49,550	\$54,835	\$39,095
7.2	7.4	7.2	8.5
	19.2 \$43,460	19.2 19.4 \$43,460 \$49,550	19.2 19.4 18.9 \$43,460 \$49,550 \$54,835

District size:

District

Students attending:

Large

18.877

State

Classroom dollar ranking: 30 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher and librarian earned \$3,650 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 4 student achievement goals were linked to students' standardized test scores.
- Teachers received a percentage of performance pay based on the level of achievement met during the year.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Approximately 3,000 students were provided AIMS intervention activities focused on improving reading and math skills.
- Approximately 2,040 8th-grade students received additional tutoring to prepare them for high school.
- Teachers attended professional development programs focused on improving students' reading and math skills.