

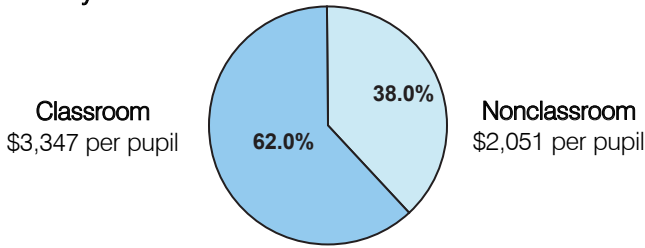
# Classroom Dollars and Proposition 301 Results

## Cartwright Elementary School District

District size: Large  
 Students attending: 18,536  
 Number of schools: 21  
 Number of certified teachers: 964

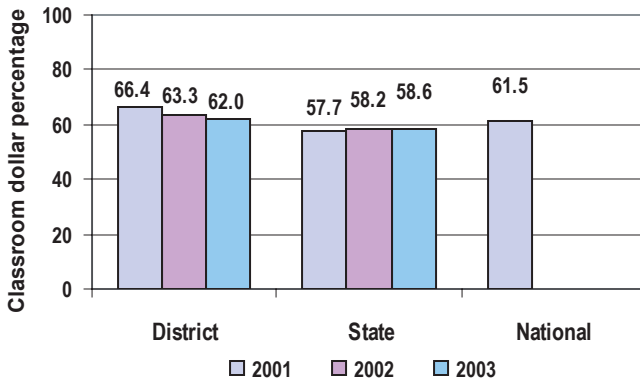
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 26 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	66.4	63.3	62.0	58.6	61.7
Nonclassroom dollars:					
Administration	8.2	9.0	8.9	9.9	10.9
Plant operations	8.6	8.8	8.7	11.7	9.6
Food service	6.2	6.1	6.2	4.6	4.0
Transportation	1.6	1.5	1.6	3.9	4.0
Student support	4.6	5.9	6.4	6.8	5.0
Instruction support	4.4	5.4	6.2	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.6	19.0	19.2	17.9
Average teacher salary	\$38,655	\$42,169	\$43,460	\$40,328
Average years' experience	8.7	8.1	7.2	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,098,315	\$1,019,031
Performance	1,701,041	1,744,100
Menu	1,893,575	1,310,990
<b>Total</b>	<b>\$4,692,931</b>	<b>\$4,074,121</b>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and librarian earned an additional \$3,300 in salary, and each social worker earned an additional \$900.

#### Performance

- Most schools accomplished their goals. Each school was given 2 years to accomplish 1 of 4 possible goals, which include student achievement on standardized tests and ADE ratings for AZ LEARNS. For schools that did not accomplish at least 1 of the goals this year, monies will be set aside and paid to teachers next year if the goal is met at that time.

#### Menu

- Most monies were primarily used to increase eligible employee compensation.
- Approximately 4,400 students were involved in AIMS intervention programs to improve reading skills.
- Approximately 1,800 8th-grade students received additional tutoring in preparation for high school.
- Teachers attended trainings focused on improving students' reading and math skills.