

Classroom Dollars and Proposition 301 Results

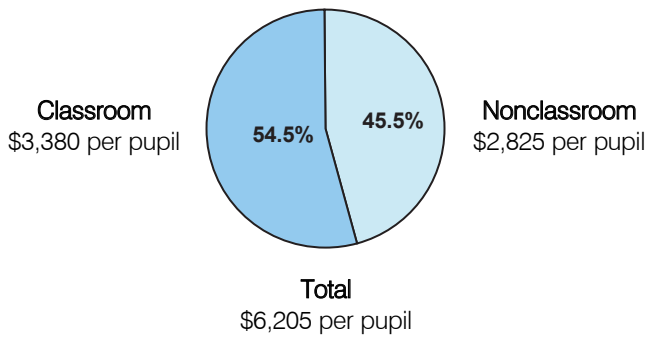
Casa Grande Elementary School District

Pinal County

District size: Large
 Students attending: 5,666
 Number of schools: 9
 Number of certified teachers: 303

Classroom Dollars

Fiscal year 2005

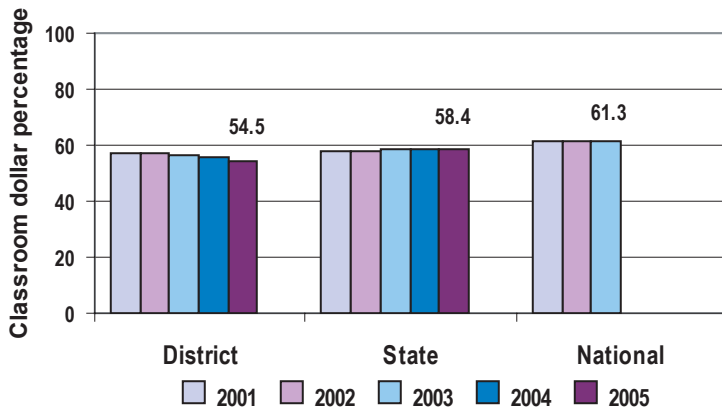


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.3	18.2	18.7	18.3
Average teacher salary	\$38,304	\$38,817	\$41,810	\$39,095
Average years' experience	7.9	7.4	7.7	8.5

Classroom dollar ranking: 139 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.9	56.8	56.4	56.0	54.5	58.4	61.5
Nonclassroom dollars:							
Administration	11.8	12.8	12.3	10.6	10.3	9.5	11.1
Plant operations	11.7	11.2	10.3	11.1	11.2	11.4	9.5
Food service	5.3	5.2	4.8	4.9	5.3	4.8	4.0
Transportation	4.6	4.7	4.8	5.0	5.7	4.1	4.0
Student support	5.7	5.6	6.2	6.6	6.9	7.0	5.0
Instruction support	3.2	3.7	5.2	5.8	6.0	4.6	4.7
Other	0.8				0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned \$4,311; each librarian earned \$4,326; each speech pathologist and audiologist earned \$2,930; and each counselor earned \$3,222 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- All eligible employees received acceptable performance evaluations in 17 areas.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included hiring additional instructional aides to help teachers in class, after-school tutoring, and other after-school programs.
- Teachers attended professional development trainings in reading, writing, and math instruction.