

Classroom Dollars and Proposition 301 Results

Casa Grande Elementary School District

Pinal County

District size: Large
 Students attending: 6,202
 Number of schools: 9
 Number of certified teachers: 327

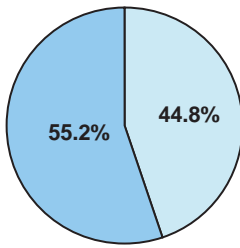
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

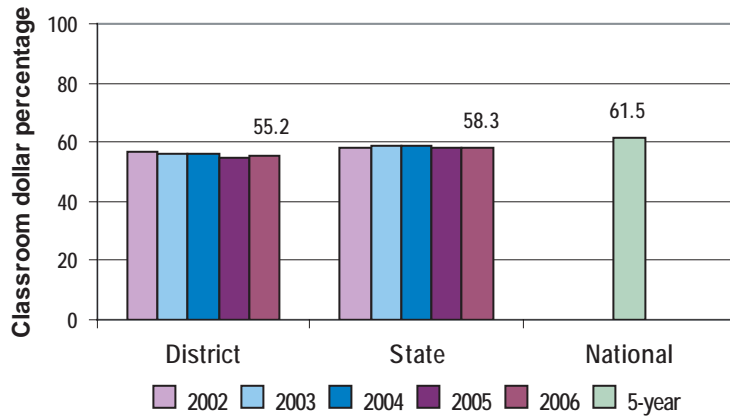
Classroom
 \$3,582
 \$3,981



Nonclassroom
 \$2,911
 \$2,852

Total
 \$6,493
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	56.4	56.0	54.5	55.2	58.3	61.5
Nonclassroom dollars:							
Administration	12.8	12.3	10.6	10.3	9.6	9.4	11.0
Plant operations	11.2	10.3	11.1	11.2	10.6	11.2	9.6
Food service	5.2	4.8	4.9	5.3	5.2	4.7	3.9
Transportation	4.7	4.8	5.0	5.7	6.2	4.2	4.0
Student support	5.6	6.2	6.6	6.9	6.6	7.2	5.1
Instruction support	3.7	5.2	5.8	6.0	6.6	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.2	18.7	19.0	17.7
Average teacher salary	\$38,817	\$41,810	\$42,529	\$42,967
Average years' experience	7.4	7.7	7.3	8.3

Classroom dollar ranking: 115 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,408 in salary, and each librarian, speech pathologist, audiologist, and counselor earned between \$2,507 and \$3,565.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- All eligible employees met the 59 indicators of performance on the District's performance evaluation.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included hiring additional instructional aides to provide before- and after-school tutoring.
- Teachers attended professional development trainings in differentiated instruction, brain research, classroom management, and reading strategies.