

Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

District size: Medium
 Grades served: 9-12
 Students attending: 2,580
 Number of certified teachers: 127

Comparative Information

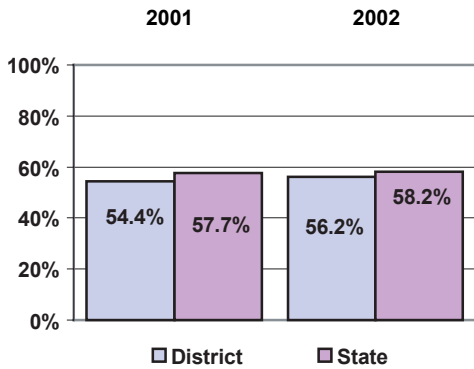
	District	State
Student/teacher ratio 2001:	18.8	18
Student/teacher ratio 2002:	20.3	17.9
Average teacher salary 2001:	\$35,215	\$37,176
Average teacher salary 2002:	\$40,059	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 113 of 229 districts

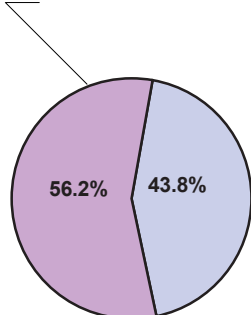
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	6.8%	10.2%	11.7%	10.2%
Per-pupil	\$381	\$626	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$6,141**

Classroom dollars: **\$3,453**



Other	
Student support services	\$ 435
Instruction support	64
Plant operations	872
Transportation	354
Administration	626
Food service	312
Other services	25
Total	<u>\$2,688</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$955,303	\$916,575

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$152,652	\$156,229
Performance	288,106	312,856
Menu	<u>297,813</u>	<u>312,856</u>
Total	<u>\$738,571</u>	<u>\$781,941</u>

Proposition 301 expenditures were 4.66 percent of the District's \$15,847,757 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,353 in salary.
- Teachers earned performance pay for receiving adequate performance evaluations; however, the graduation rate goal was not met.
- Increased teacher salaries helped to make the District's salaries competitive and to recruit teachers.