

Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

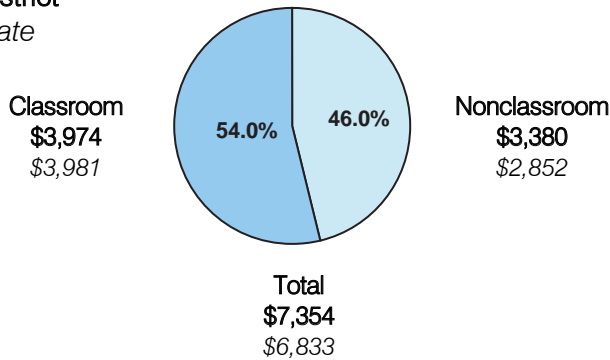
Pinal County

District size: Medium
 Students attending: 3,005
 Number of schools: 3
 Number of certified teachers: 159

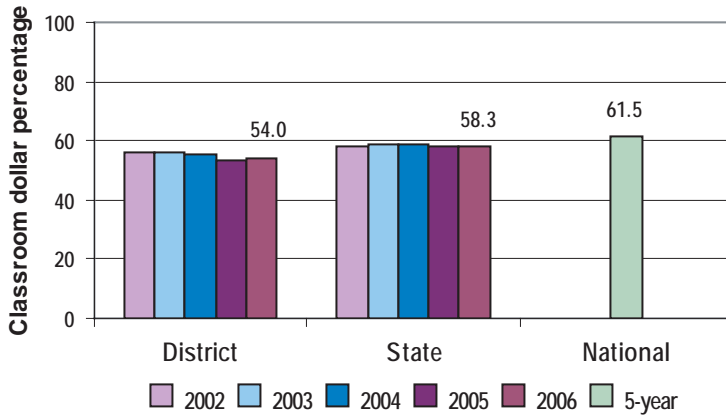
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.2	55.8	55.1	53.3	54.0	58.3	61.5
Nonclassroom dollars:							
Administration	10.2	9.4	8.9	10.0	10.1	9.4	11.0
Plant operations	14.2	11.9	12.5	13.0	12.2	11.2	9.6
Food service	5.1	4.3	4.0	4.3	4.8	4.7	3.9
Transportation	5.8	7.2	6.0	7.1	8.2	4.2	4.0
Student support	7.1	9.8	11.5	10.4	9.5	7.2	5.1
Instruction support	1.0	1.3	1.6	1.4	0.8	4.8	4.7
Other	0.4	0.3	0.4	0.5	0.4	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.8	20.3	18.9	17.7
Average teacher salary	\$41,401	\$45,522	\$44,572	\$42,967
Average years' experience	9.1	8.9	8.6	8.3

Classroom dollar ranking: 138 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$6,469 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- 2 of the District's 3 schools demonstrated Adequate Yearly Progress.
- Each school's attendance rate was at least 95 percent.
- Teachers received acceptable evaluations.
- Another goal was linked to graduation and dropout rates.

Menu

- Monies were used solely to increase eligible employee compensation.