

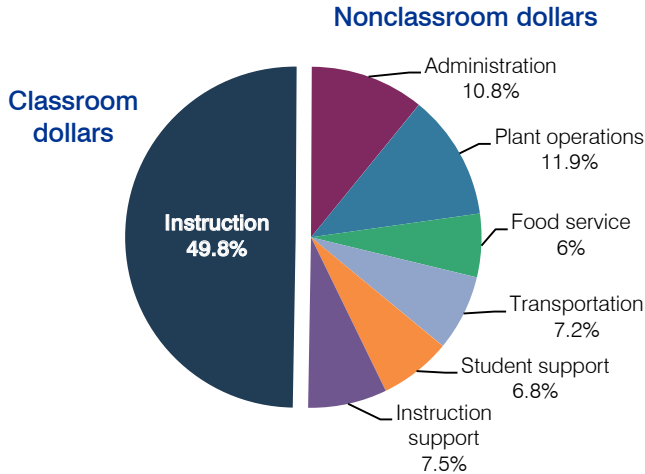
# Casa Grande Elementary School District

Pinal County  
 Efficiency peer groups 8 and T-4, Achievement peer group 14  
 Legislative district(s): 8 and 11

District size / location: Medium-Large, City  
 Students attending: 6,945  
 Number of schools: 12

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, decreasing overall from 54 to 49.8 percent. Spending on instruction support increased substantially, while spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$740	\$796	\$736
	Students per administrator	70	75	66
Plant operations	Cost per square foot	\$6.36	\$6.25	\$6.09
	Square footage per student	129	131	152
Food service	Cost per meal equivalent	\$2.64	\$2.45	\$2.47
Transportation	Cost per mile	\$3.50	\$3.62	\$3.50
	Cost per rider	\$995	\$1,088	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$6,953</b>	<b>\$6,880</b>	<b>\$6,968</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>3,602</b>	<b>3,427</b>	<b>3,582</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,351</b>	<b>3,453</b>	<b>3,386</b>	<b>3,422</b>	<b>4,126</b>
Administration	716	740	796	736	1,139
Plant operations	854	821	811	928	1,012
Food service	387	415	523	382	405
Transportation	470	496	271	362	443
Student support	477	467	522	578	592
Instruction support	447	514	463	436	535

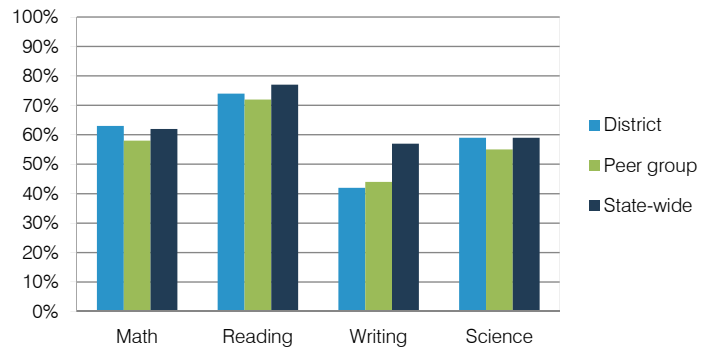
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	1	8%
B	7	58%
C	4	33%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	27%	25%	25%
Students per teacher	19.1	19.8	18.1
Average teacher salary	\$43,437	\$40,307	\$45,193
Amount from Proposition 301	\$4,167	\$2,532	\$3,195
Average years of teacher experience	8.5	7.3	11.0
Percentage of teachers in first 3 years	24%	27%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.7%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

