

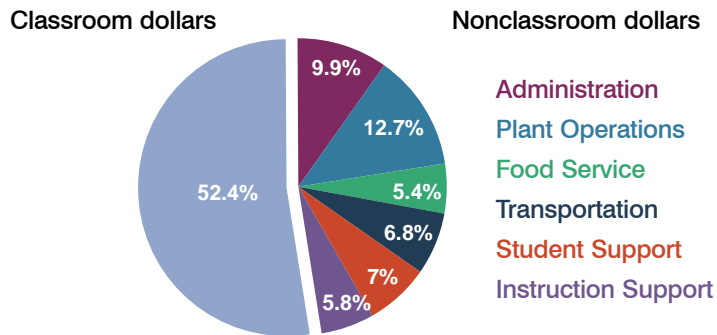
Casa Grande Elementary School District

Pinal County
Peer groups: Efficiency 9, Achievement 5
Legislative district(s): 23 and 25

District size: Medium-Large
Students attending: 7,412
Number of schools: 12

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year, decreasing significantly overall from 54.5 to 52.4 percent. Spending on plant operations and transportation increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$716	\$872	\$721
	Students per administrator	80	72	66
Plant Operations	Cost per square foot	\$7.68	\$6.86	\$6.25
	Square footage per student	120	127	146
Food Service	Cost per meal equivalent	\$2.31	\$2.32	\$2.41
Transportation	Cost per mile	\$3.52	\$5.66	\$3.35
	Miles per rider	NR	129	282

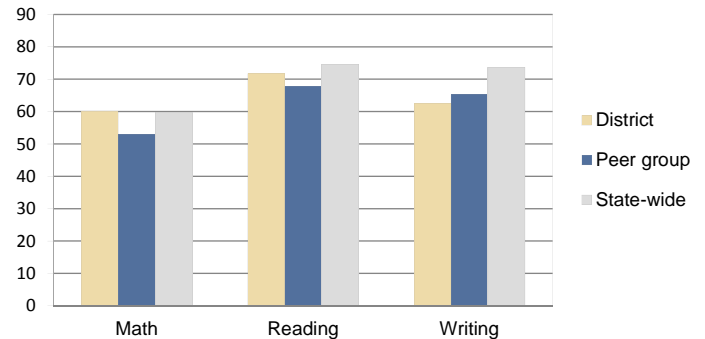
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,224	\$7,228	\$7,783	\$7,609	\$10,297
Classroom dollars	\$3,927	\$3,787	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,297	\$3,441	\$3,626	\$3,356	\$4,035
Administration	705	716	872	721	1,109
Plant Operations	847	919	873	914	1,003
Food Service	396	390	501	366	390
Transportation	475	492	260	342	438
Student Support	516	504	582	581	556
Instruction Support	358	420	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

11 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	18%	19%	21%
Student/teacher ratio	18.1	18.0	17.9
Average teacher salary	\$43,696	\$43,515	\$47,077
Average years' experience	7.7	7.9	10.6
Percent of teachers in first 3 years	33%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,046 in additional pay, and each librarian, speech pathologist, counselor, and occupational therapist earned between \$4,479 and \$5,100.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set