

Classroom Dollars and Proposition 301 Results

Casa Grande Elementary School District

Pinal County

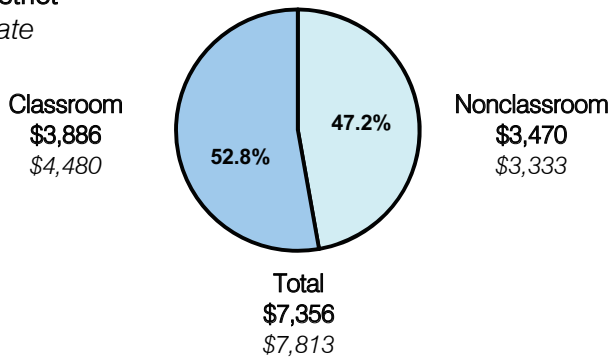
District size: Large
 Students attending: 7,155
 Number of schools: 12
 Number of certified teachers: 388

Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

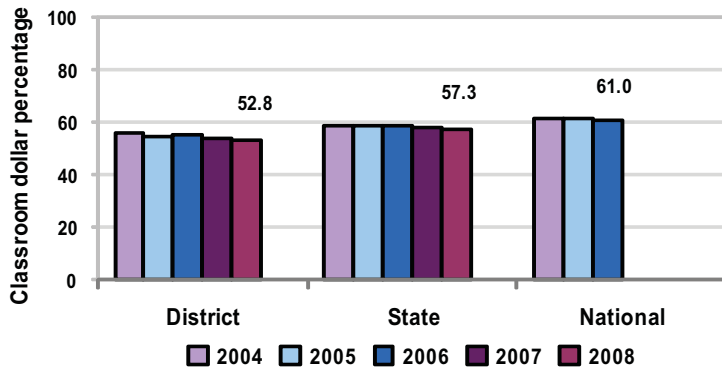


Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	19.0	17.8	18.4	17.3
Average teacher salary	\$42,529	\$42,869	\$43,593	\$44,967
Average years' experience	7.3	7.1	6.7	8.1

Classroom dollar ranking: 149 of 230 districts.

5-year comparison



Expenditures by function

	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	56.0	54.5	55.2	54.0	52.8	57.3	61.0
Nonclassroom dollars:							
Administration	10.6	10.3	9.6	9.9	9.3	9.2	10.8
Plant operations	11.1	11.2	10.6	11.2	11.8	11.3	9.9
Food service	4.9	5.3	5.2	5.4	5.9	4.8	3.8
Transportation	5.0	5.7	6.2	7.3	7.2	4.4	4.2
Student support	6.6	6.9	6.6	7.3	6.9	7.4	5.2
Instruction support	5.8	6.0	6.6	4.9	6.1	5.4	4.9
Other		0.1				0.2	0.2

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,994 in salary, and each librarian, speech pathologist, counselor, and instructional aide earned between \$2,826 and \$4,200.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- All eligible employees met the 59 indicators of performance on the District's performance evaluation.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to hire additional instructional aides for class size reduction.
- AIMS intervention activities included hiring additional instructional aides to provide before- and after-school tutoring.
- Teachers attended professional development trainings in differentiated instruction, brain research, classroom management, and reading strategies.