

Classroom Dollars and Proposition 301 Results

Casa Grande Elementary School District

Pinal County

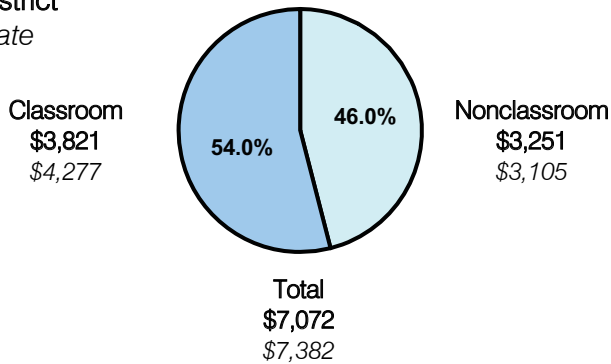
District size: Large
 Students attending: 6,305
 Number of schools: 10
 Number of certified teachers: 355

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

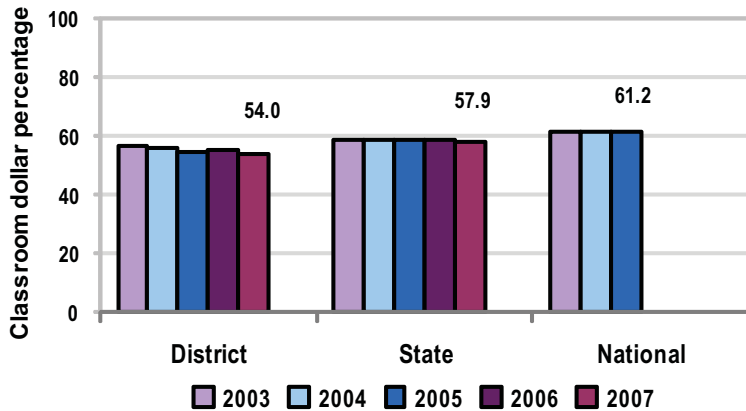


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	18.7	19.0	17.8	17.4
Average teacher salary	\$41,810	\$42,529	\$42,869	\$43,833
Average years' experience	7.7	7.3	7.1	8.1

Classroom dollar ranking: 132 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	56.4	56.0	54.5	55.2	54.0	57.9	61.2
Nonclassroom dollars:							
Administration	12.3	10.6	10.3	9.6	9.9	9.5	11.0
Plant operations	10.3	11.1	11.2	10.6	11.2	11.3	9.6
Food service	4.8	4.9	5.3	5.2	5.4	4.7	3.9
Transportation	4.8	5.0	5.7	6.2	7.3	4.3	4.1
Student support	6.2	6.6	6.9	6.6	7.3	7.3	5.2
Instruction support	5.2	5.8	6.0	6.6	4.9	4.8	4.8
Other			0.1			0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,275 in salary, and each librarian, speech pathologist, behavior interventionist, occupational therapist, and counselor earned between \$4,988 and \$7,275.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- All eligible employees met the 59 indicators of performance on the District's performance evaluation.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included hiring additional instructional aides to provide before- and after-school tutoring.
- Teachers attended professional development trainings in differentiated instruction, brain research, classroom management, and reading strategies.