

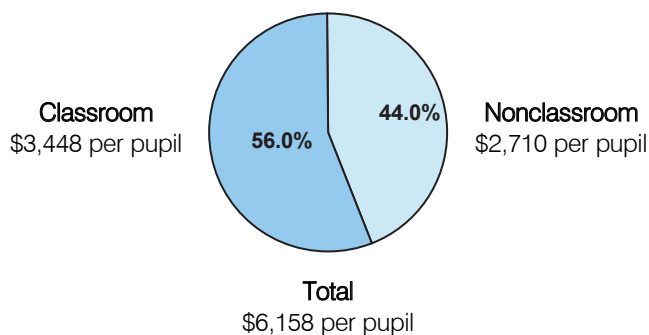
# Classroom Dollars and Proposition 301 Results

## Casa Grande Elementary School District

District size: Large  
 Students attending: 5,396  
 Number of schools: 10  
 Number of certified teachers: 297

### Classroom Dollars

Fiscal year 2004

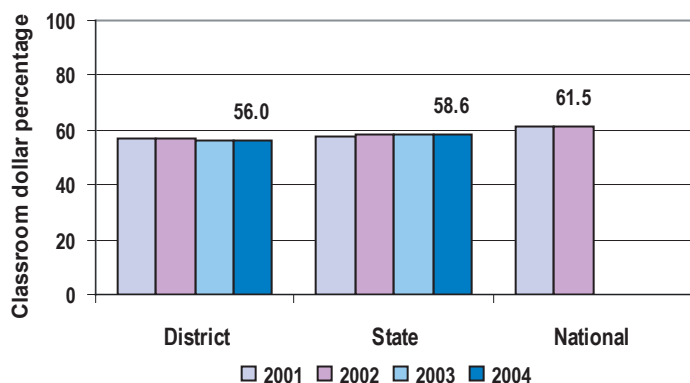


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.2	17.3	18.2	18.2
Average teacher salary	\$37,200	\$38,304	\$38,817	\$38,534
Average years' experience	8.2	7.9	7.4	8.7

Classroom dollar ranking: 111 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.9	56.8	56.4	56.0	58.6	61.5
Nonclassroom dollars:						
Administration	11.8	12.8	12.3	10.6	9.5	10.9
Plant operations	11.7	11.2	10.3	11.1	11.7	9.7
Food service	5.3	5.2	4.8	4.9	4.7	4.0
Transportation	4.6	4.7	4.8	5.0	4.0	4.1
Student support	5.7	5.6	6.2	6.6	7.0	5.0
Instruction support	3.2	3.7	5.2	5.8	4.3	4.6
Other	0.8				0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$3,838 in salary, and each counselor and teacher on assignment earned an additional \$4,152.

##### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Most eligible employees received acceptable performance evaluations in 17 areas.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- 1 school added a science class to reduce class sizes by 4 students.
- AIMS intervention activities included hiring teachers and instructional aides to assess students in reading, math, and language and to provide feedback to schools. According to the District, these activities helped increase students' AIMS test scores.
- Teachers were hired to tutor students with behavioral problems to reduce suspensions, ensure students receive continued instruction, and enable teachers to better maintain order in regular classrooms.
- Teachers were also compensated for attending professional development programs.