

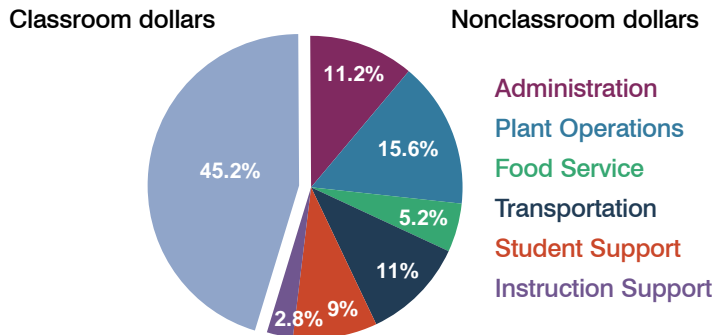
Casa Grande Union High School District

Pinal County
Peer groups: Efficiency Group 3, Achievement Group 10
Legislative district(s): 23 and 25

District size: Medium-Large
Students attending: 3,632
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area

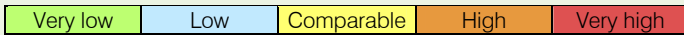


5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 54 to 45.2 percent. Spending on plant operations, transportation, and instruction support increased significantly, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$830	\$745	\$728
	Students per administrator	63	68	66
Plant Operations	Cost per square foot	\$6.98	\$5.71	\$6.10
	Square footage per student	166	163	152
Food Service	Cost per meal equivalent	\$3.07	\$2.76	\$2.45
Transportation	Cost per mile	\$3.69	\$3.17	\$3.39
	Miles per rider	302	270	283



Per-pupil spending by operational area

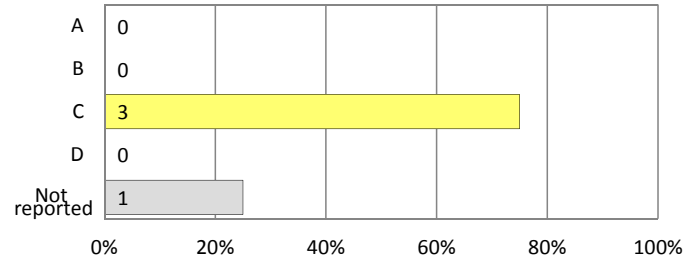
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,361	\$7,421	\$7,065	\$7,485	\$10,591
Classroom dollars	\$3,541	\$3,352	\$3,826	\$4,098	\$6,456
Nonclassroom dollars:	\$3,820	\$4,069	\$3,239	\$3,387	\$4,135
Administration	772	830	745	728	1,147
Plant Operations	1,017	1,161	917	927	1,033
Food Service	387	388	329	375	404
Transportation	809	813	423	352	443
Student Support	638	668	519	571	573
Instruction Support	197	209	306	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

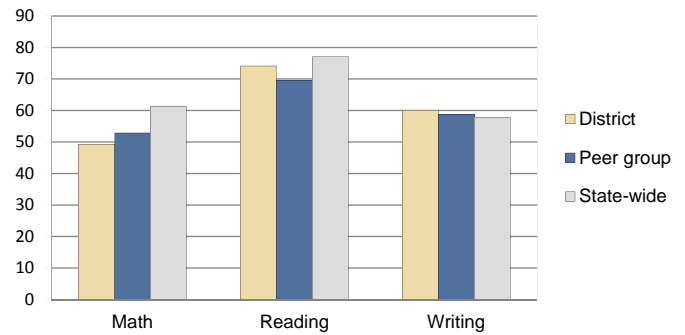
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	81%	83%	78%
Poverty rate (2010)	29%	30%	22%
Students per teacher	20.5	20.5	18.1
Average teacher salary	\$43,353	\$49,055	\$45,637
Average years of experience	11.2	11.5	10.9
Percent of teachers in first 3 years	11%	11%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,295

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	▀
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▀
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set