

Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

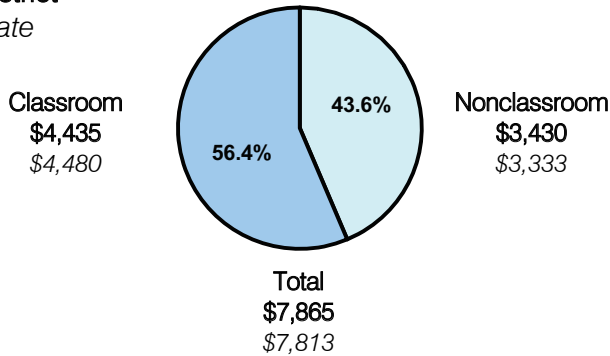
Pinal County

District size: Medium
 Students attending: 3,497
 Number of schools: 3
 Number of certified teachers: 175

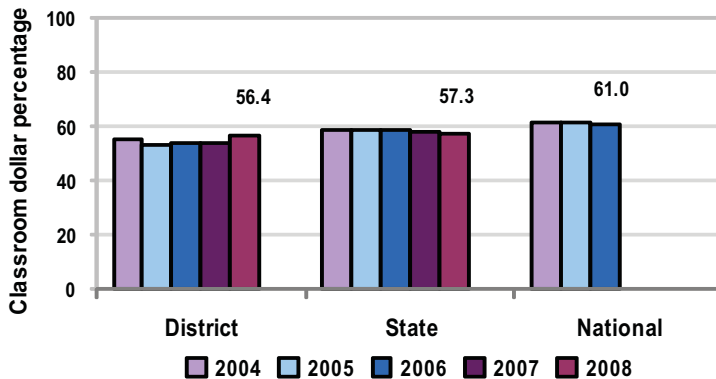
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.1	53.3	54.0	53.5	56.4	57.3	61.0
Nonclassroom dollars:							
Administration	8.9	10.0	10.1	9.8	10.1	9.2	10.8
Plant operations	12.5	13.0	12.2	11.9	11.7	11.3	9.9
Food service	4.0	4.3	4.8	5.2	4.1	4.8	3.8
Transportation	6.0	7.1	8.2	8.4	8.8	4.4	4.2
Student support	11.5	10.4	9.5	9.9	8.0	7.4	5.2
Instruction support	1.6	1.4	0.8	0.9	0.5	5.4	4.9
Other	0.4	0.5	0.4	0.4	0.4	0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	18.9	19.5	20.0	17.3
Average teacher salary	\$44,572	\$44,074	\$48,112	\$44,967
Average years' experience	8.6	8.4	9.4	8.1

Classroom dollar ranking: 93 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$7,786 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were linked to AZ LEARNS labels and Adequate Yearly Progress objectives.
- The percentage of students falling far below AIMS test standards in each area decreased by 5 percent.
- Teachers could not receive performance pay if they were on a performance improvement plan.

Menu

- Monies were used solely to increase eligible employee compensation, which the District reports enabled it to attract more highly qualified teachers.