

Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

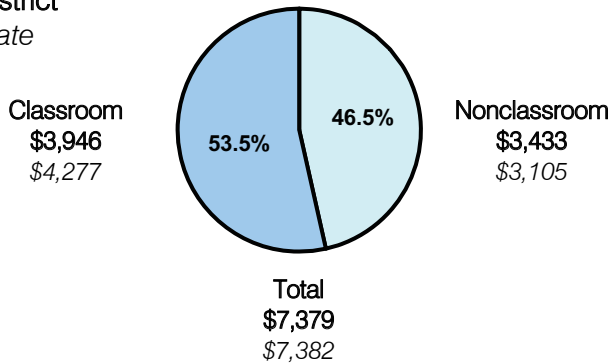
Pinal County

District size: Medium
 Students attending: 3,349
 Number of schools: 3
 Number of certified teachers: 172

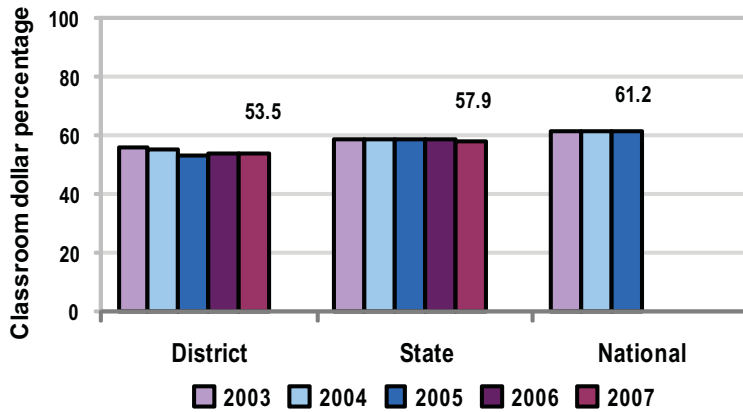
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.8	55.1	53.3	54.0	53.5	57.9	61.2
Nonclassroom dollars:							
Administration	9.4	8.9	10.0	10.1	9.8	9.5	11.0
Plant operations	11.9	12.5	13.0	12.2	11.9	11.3	9.6
Food service	4.3	4.0	4.3	4.8	5.2	4.7	3.9
Transportation	7.2	6.0	7.1	8.2	8.4	4.3	4.1
Student support	9.8	11.5	10.4	9.5	9.9	7.3	5.2
Instruction support	1.3	1.6	1.4	0.8	0.9	4.8	4.8
Other	0.3	0.4	0.5	0.4	0.4	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	20.3	18.9	19.5	17.4
Average teacher salary	\$45,522	\$44,572	\$44,074	\$43,833
Average years' experience	8.9	8.6	8.4	8.1

Classroom dollar ranking: 143 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$7,912 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Schools had to earn a "performing" label or higher from ADE for AZ LEARNS.
- Teachers could not receive performance pay if they were on a performance improvement plan.

Menu

- Monies were used solely to increase eligible employee compensation, which the District reports enabled it to attract more highly qualified teachers in core subject areas.