

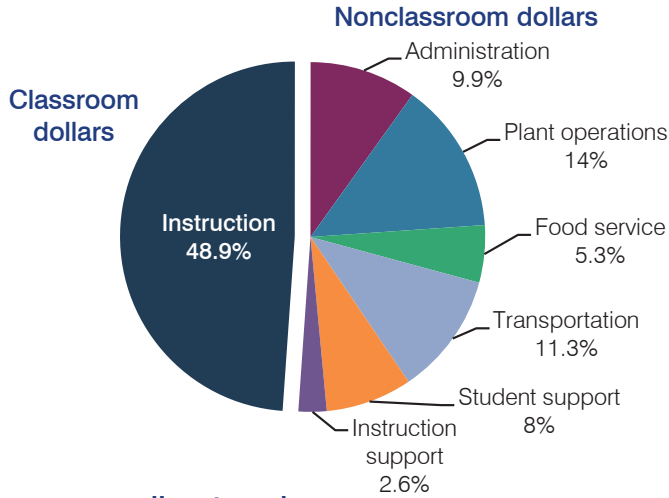
Casa Grande Union High School District

Pinal County
 Efficiency peer groups 3 and T-5, Achievement peer group 9
 Legislative district(s): 4, 8, and 11

District size, location: Medium-Large, City
 Students attending: 3,481
 Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil returned to 2008 levels, but spending in the classroom decreased from 52.8 to 48.9 percent. Overall, spending on plant operations, transportation and food service increased, while spending on administration decreased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$784	\$744	\$746
	Students per administrator	61	68	67
Plant operations	Cost per square foot	\$6.38	\$5.74	\$6.03
	Square footage per student	173	163	153
Food service	Cost per meal equivalent	\$3.12	\$2.84	\$2.58
Transportation	Cost per mile	\$3.52	\$3.54	\$3.55
	Cost per rider	\$1,374	\$1,359	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$7,987	\$7,904	\$7,062	\$7,496	\$10,658
Classroom dollars	3,767	3,861	3,779	4,031	6,520
Nonclassroom dollars:	4,220	4,043	3,283	3,465	4,138
Administration	837	784	744	746	1,138
Plant operations	1,180	1,107	929	924	1,015
Food service	420	419	329	396	412
Transportation	892	891	430	369	452
Student support	647	638	543	582	593
Instruction support	244	204	308	448	528

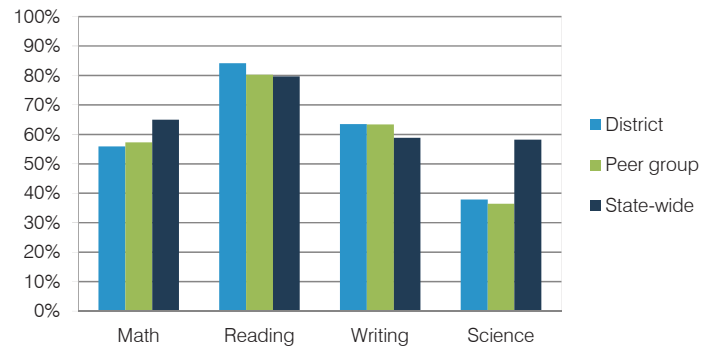
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	2	50%
C	1	25%
D	0	0%
F	0	0%
Not rated	1	25%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2012)	76%	79%	77%
Poverty rate (2012)	27%	31%	25%
Students per teacher	21.2	20.7	18.3
Average teacher salary	\$47,076	\$50,204	\$45,264
Amount from Proposition 301	\$6,775	\$5,719	\$3,784
Average years of teacher experience	10.4	11.3	10.9
Percentage of teachers in first 3 years	19%	16%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.8%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

Stress level

