

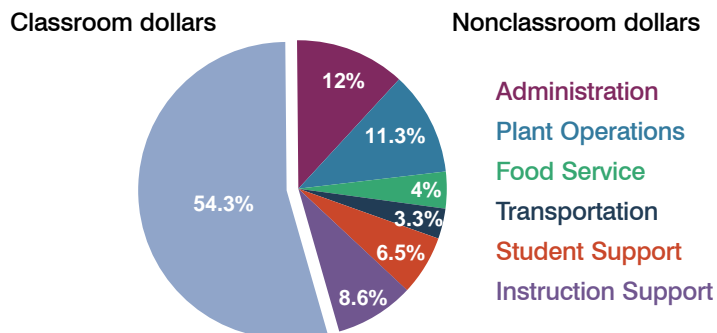
Catalina Foothills Unified School District

Pima County
Peer groups: Efficiency 3, Achievement 16
Legislative district(s): 26 and 30

District size: Medium-Large
Students attending: 4,812
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom decreased significantly overall from 58.4 to 54.3 percent. Spending on instruction support increased significantly, while spending in other areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$812	\$748	\$721
	Students per administrator	65	70	66
Plant Operations	Cost per square foot	\$4.62	\$5.70	\$6.25
	Square footage per student	166	155	146
Food Service	Cost per meal equivalent	\$2.75	\$2.62	\$2.41
Transportation	Cost per mile	\$3.37	\$3.40	\$3.35
	Miles per rider	211	252	282

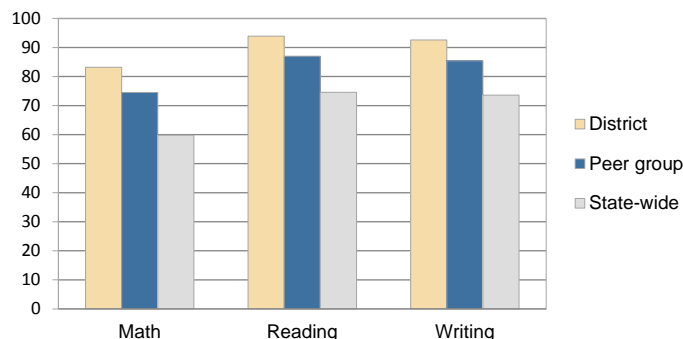
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,506	\$6,786	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,125	\$3,685	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,381	\$3,101	\$3,207	\$3,356	\$4,035
Administration	849	812	748	721	1,109
Plant Operations	827	767	874	914	1,003
Food Service	271	274	322	366	390
Transportation	331	223	396	342	438
Student Support	461	444	578	581	556
Instruction Support	642	581	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

7 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	94%	90%	76%
Poverty rate (2009)	5%	10%	21%
Student/teacher ratio	18.0	18.0	17.9
Average teacher salary	\$42,636	\$45,075	\$47,077
Average years' experience	11.0	10.4	10.6
Percent of teachers in first 3 years	16%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,439 in additional pay, and each speech pathologist, counselor, gifted specialist, reading specialist, and curriculum technology integrator earned between \$892 and \$4,879.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set