

# Classroom Dollars and Proposition 301 Results

## Catalina Foothills Unified School District

Pima County

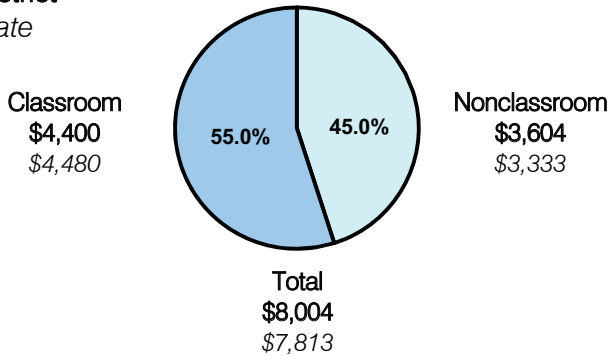
District size: Medium  
 Students attending: 4,473  
 Number of schools: 7  
 Number of certified teachers: 283

### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

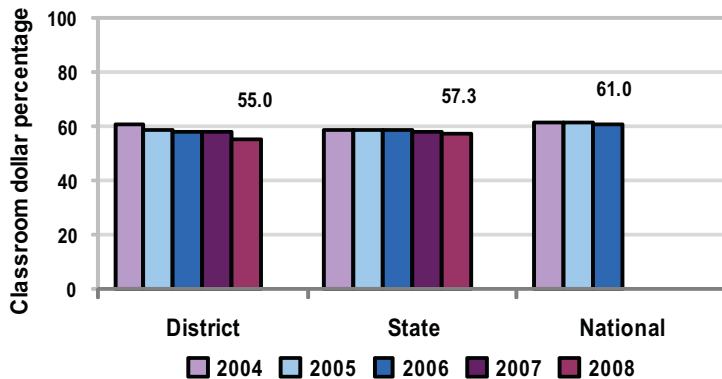


### Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	16.7	15.9	15.8	17.3
Average teacher salary	\$39,960	\$42,980	\$44,109	\$44,967
Average years' experience	9.3	9.3	9.1	8.1

Classroom dollar ranking: 120 of 230 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	60.5	58.4	58.1	57.9	55.0	57.3	61.0
Nonclassroom dollars:							
Administration	11.3	12.3	12.5	13.4	11.4	9.2	10.8
Plant operations	11.9	11.6	11.6	11.4	11.1	11.3	9.9
Food service	2.9	3.1	3.7	4.0	3.5	4.8	3.8
Transportation	4.2	4.8	4.2	4.1	3.0	4.4	4.2
Student support	5.5	5.5	5.3	5.0	7.8	7.4	5.2
Instruction support	3.3	3.8	4.2	4.2	8.2	5.4	4.9
Other	0.4	0.5	0.4			0.2	0.2

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$5,509 in additional salary, and each librarian, speech pathologist, counselor, and reading or gifted specialist earned between \$2,576 and \$5,647 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Student achievement goals in reading, writing, and math were measured using standardized tests.
- Other goals were linked to teachers teaching for a minimum of 120 days, receiving satisfactory performance evaluations, and participating in teams assessing student-related data.

##### Menu

- Monies were primarily used to increase eligible employee compensation, which included teacher stipends for extracurricular program sponsorship.
- As part of class size reduction, the District hired a gifted specialist at the elementary level and 5 instructional aides for kindergarten through 5th-grade classrooms.
- Monies were also used to pay for professional development training focusing on math.