Catalina Foothills Unified School District
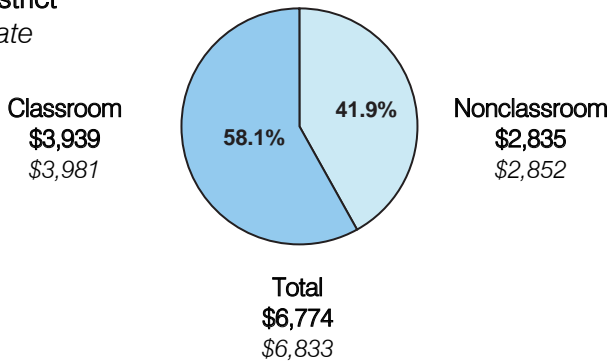
Pima County

District size: Medium
Students attending: 4,839
Number of schools: 7
Number of certified teachers: 289

Classroom Dollars
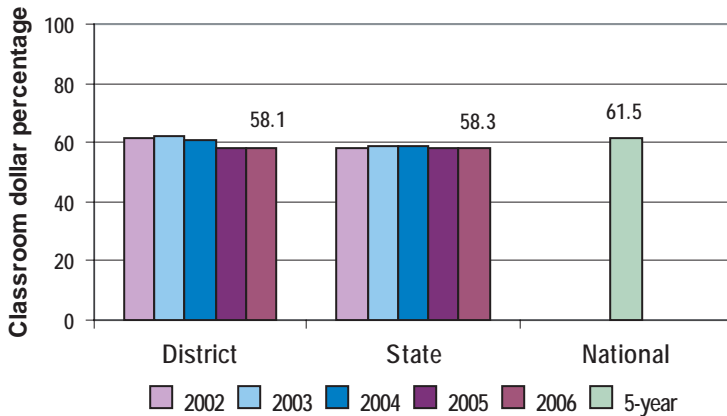
Fiscal year 2006 averages per pupil

District
State

Classroom
$3,939
$3,981

58.1%

41.9%

Nonclassroom
$2,835
$2,852

Total
$6,774
$6,833

5-year comparison

Legend: 2002 | 2003 | 2004 | 2005 | 2006 | 5-year

Expenditures by function

	Percentage						
	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	61.2	61.4	60.5	58.4	58.1	58.3	61.5
Nonclassroom dollars:							
Administration	10.0	10.2	11.3	12.3	12.5	9.4	11.0
Plant operations	12.0	12.0	11.9	11.6	11.6	11.2	9.6
Food service	3.3	2.9	2.9	3.1	3.7	4.7	3.9
Transportation	4.8	4.3	4.2	4.8	4.2	4.2	4.0
Student support	4.8	5.3	5.5	5.5	5.3	7.2	5.1
Instruction support	3.7	3.7	3.3	3.8	4.2	4.8	4.7
Other	0.2	0.2	0.4	0.5	0.4	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.0	16.9	16.7	17.7
Average teacher salary	$38,837	$40,123	$39,960	$42,967
Average years' experience	8.4	9.3	9.3	8.3

Classroom dollar ranking: 72 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay
- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between $2,946 and $4,857 in additional salary.

Performance
- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Using standardized tests as a measurement, each school established student achievement goals in reading, writing, and math.

Menu
- Monies were primarily used to increase eligible employee compensation.
- The District continued to pay for 1 elementary school teacher and several instructional aides for kindergarten through 5th-grade classrooms to reduce class sizes.
- AIMS intervention efforts included hiring math and writing instructors equal to 1 full-time equivalent position for the high school.
- Monies were also used to pay for professional development training focusing on math.