

Classroom Dollars and Proposition 301 Results

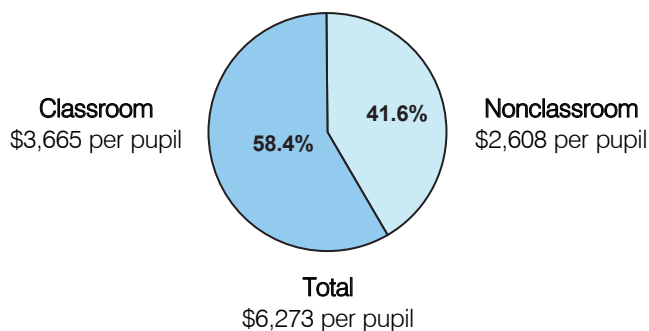
Catalina Foothills Unified School District

Pima County

District size: Medium
 Students attending: 4,900
 Number of schools: 7
 Number of certified teachers: 290

Classroom Dollars

Fiscal year 2005

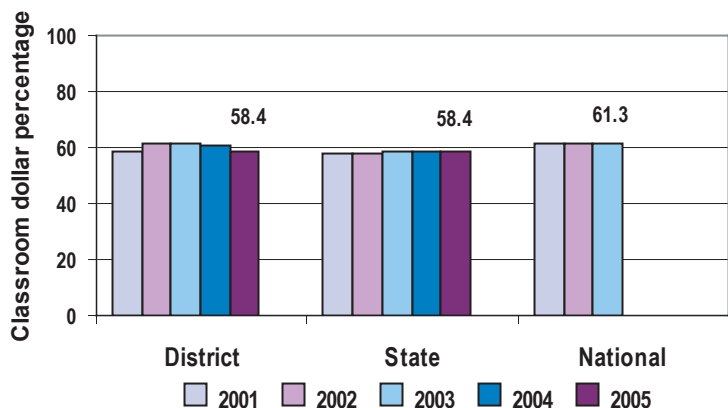


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.3	17.0	16.9	18.3
Average teacher salary	\$38,626	\$38,837	\$40,123	\$39,095
Average years' experience	7.7	8.4	9.3	8.5

Classroom dollar ranking: 67 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.7	61.2	61.4	60.5	58.4	58.4	61.5
Nonclassroom dollars:							
Administration	11.5	10.0	10.2	11.3	12.3	9.5	11.1
Plant operations	13.2	12.0	12.0	11.9	11.6	11.4	9.5
Food service	3.8	3.3	2.9	2.9	3.1	4.8	4.0
Transportation	3.3	4.8	4.3	4.2	4.8	4.1	4.0
Student support	4.9	4.8	5.3	5.5	5.5	7.0	5.0
Instruction support	4.2	3.7	3.7	3.3	3.8	4.6	4.7
Other	0.4	0.2	0.2	0.4	0.5	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, gifted specialist, reading specialist, and ELL specialist earned between \$3,637 and \$4,071 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Using standardized tests as a measurement, each elementary and middle school established student achievement goals in reading, writing, language, and math; and the high school established goals in reading, writing, and math.

Menu

- Monies were primarily used to increase eligible employee compensation.
- To reduce class size, 1 elementary-school teacher was hired along with instructional aides for kindergarten through 5th-grade classrooms.
- AIMS intervention efforts included hiring math and writing instructors at the high school equal to 1 full-time equivalent position.