

Classroom Dollars and Proposition 301 Results

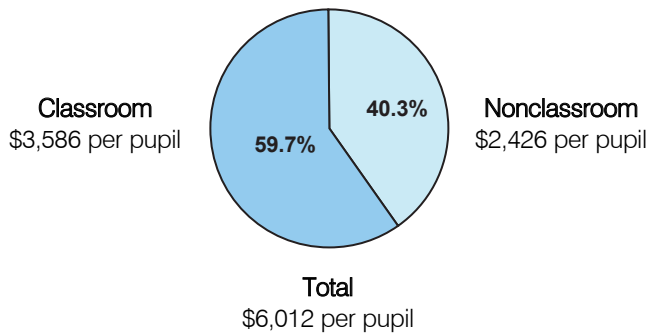
Cave Creek Unified School District

Maricopa County

District size: Large
 Students attending: 5,321
 Number of schools: 7
 Number of certified teachers: 278

Classroom Dollars

Fiscal year 2005

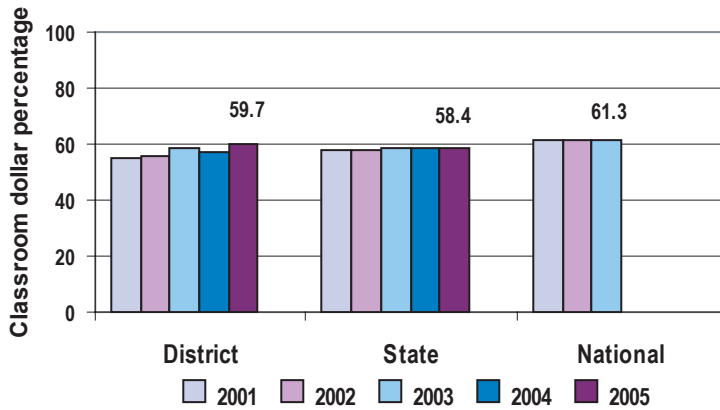


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.1	19.4	19.2	18.3
Average teacher salary	\$41,484	\$41,870	\$42,128	\$39,095
Average years' experience	7.5	7.4	7.6	8.5

Classroom dollar ranking: 47 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.8	56.0	58.3	57.2	59.7	58.4	61.5
Nonclassroom dollars:							
Administration	11.9	11.2	9.3	10.0	9.5	9.5	11.1
Plant operations	14.0	13.0	12.1	12.4	10.5	11.4	9.5
Food service	3.2	2.8	3.0	3.5	3.9	4.8	4.0
Transportation	4.9	5.4	4.9	5.5	5.7	4.1	4.0
Student support	5.2	5.9	7.5	7.9	7.5	7.0	5.0
Instruction support	5.9	5.5	4.7	3.3	3.0	4.6	4.7
Other	0.1	0.2	0.2	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,404 in salary.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year and was based on individual performance.
- Teachers were required to receive acceptable performance evaluations.

Menu

- The District continued to use monies primarily to increase eligible employee compensation.
- An instructional aide was hired to reduce class size.
- AIMS intervention efforts included hiring 2 part-time teachers and compensating 20 teachers who performed additional duties as AIMS tutors.
- 57 teachers attended various professional development seminars and conferences.