

Classroom Dollars and Proposition 301 Results

Cave Creek Unified School District

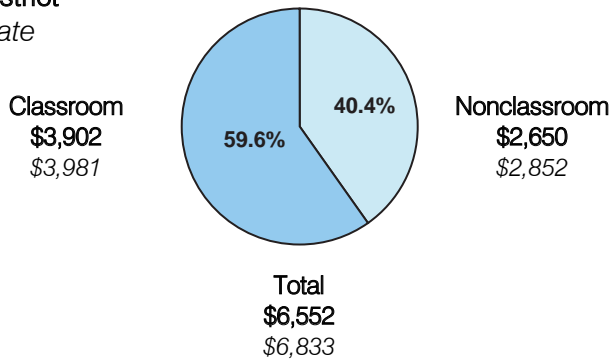
Maricopa County

District size: Large
 Students attending: 5,732
 Number of schools: 8
 Number of certified teachers: 309

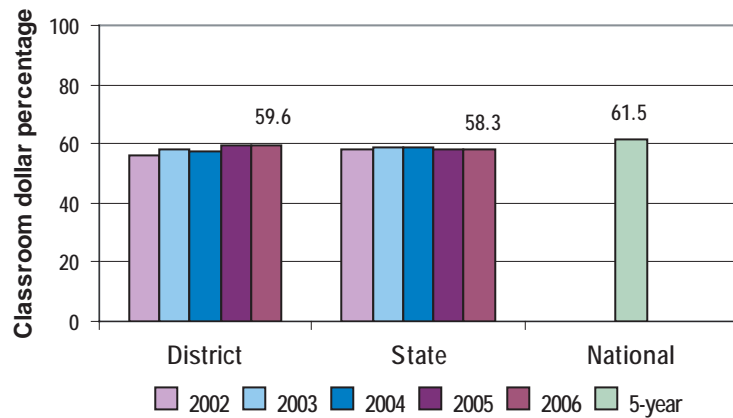
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.0	58.3	57.2	59.7	59.6	58.3	61.5
Nonclassroom dollars:							
Administration	11.2	9.3	10.0	9.5	9.5	9.4	11.0
Plant operations	13.0	12.1	12.4	10.5	9.3	11.2	9.6
Food service	2.8	3.0	3.5	3.9	3.8	4.7	3.9
Transportation	5.4	4.9	5.5	5.7	5.3	4.2	4.0
Student support	5.9	7.5	7.9	7.5	8.5	7.2	5.1
Instruction support	5.5	4.7	3.3	3.0	3.8	4.8	4.7
Other	0.2	0.2	0.2	0.2	0.2	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.4	19.2	18.5	17.7
Average teacher salary	\$41,870	\$42,128	\$40,878	\$42,967
Average years' experience	7.4	7.6	8.0	8.3

Classroom dollar ranking: 53 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, therapist, and instructional coach earned an additional \$6,450 in salary.

Performance

- The District accomplished its goal, which was the same as the prior fiscal year's goal and was based on individual performance.
- Eligible employees were required to receive satisfactory performance evaluations.

Menu

- The District continued to use monies primarily to increase eligible employee compensation.
- AIMS intervention efforts included hiring 2 teachers and compensating 27 teachers who performed additional duties, such as tutoring.
- 34 teachers attended a workshop on lesson study and planning, and 7 teachers attended a workshop on grading.
- 1 instructional aide was compensated for performing dropout prevention duties.