

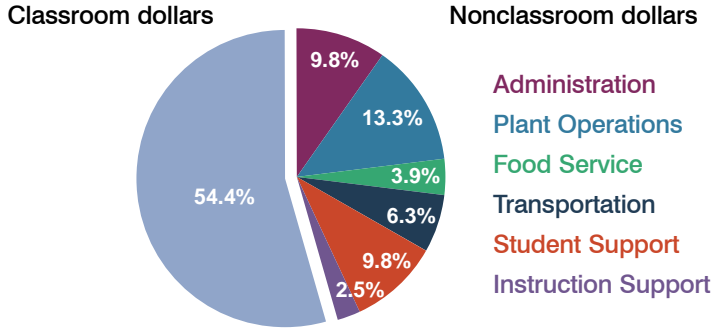
# Cave Creek Unified School District

Maricopa County  
Peer groups: Efficiency 3, Achievement 16  
Legislative district(s): 7 and 8

District size: Medium-Large  
Students attending: 5,608  
Number of schools: 8

## OPERATIONAL EFFICIENCY

### Spending by function

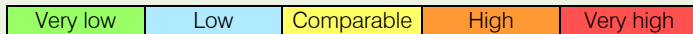


### 5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom varied year to year, decreasing significantly overall from 59.7 to 54.4 percent. Spending on plant operations and student support increased significantly, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

| Operational Area | Measure                    | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$709    | \$748        | \$721         |
|                  | Students per administrator | 63       | 70           | 66            |
| Plant Operations | Cost per square foot       | \$5.83   | \$5.70       | \$6.25        |
|                  | Square footage per student | 165      | 155          | 146           |
| Food Service     | Cost per meal equivalent   | \$2.74   | \$2.62       | \$2.41        |
| Transportation   | Cost per mile              | \$3.56   | \$3.40       | \$3.35        |
|                  | Miles per rider            | 305      | 252          | 282           |

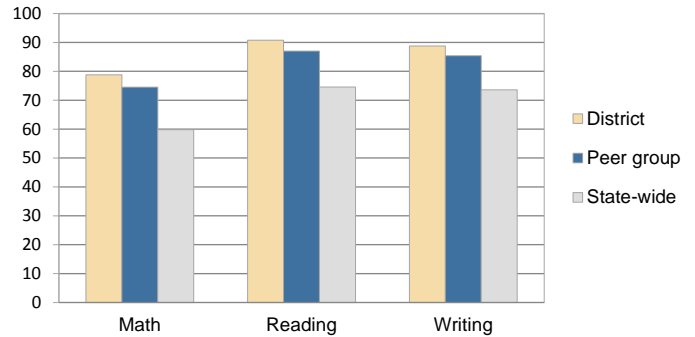


### Per-pupil spending by function

|                              | District       |                | Peer 2010      | State 2010     | National 2008   |
|------------------------------|----------------|----------------|----------------|----------------|-----------------|
|                              | 2009           | 2010           |                |                |                 |
| <b>Total</b>                 | <b>\$7,420</b> | <b>\$7,210</b> | <b>\$7,096</b> | <b>\$7,609</b> | <b>\$10,297</b> |
| <b>Classroom dollars</b>     | <b>\$4,129</b> | <b>\$3,921</b> | <b>\$3,889</b> | <b>\$4,253</b> | <b>\$6,262</b>  |
| <b>Nonclassroom dollars:</b> | <b>\$3,291</b> | <b>\$3,289</b> | <b>\$3,207</b> | <b>\$3,356</b> | <b>\$4,035</b>  |
| Administration               | 656            | 709            | 748            | 721            | 1,109           |
| Plant Operations             | 958            | 960            | 874            | 914            | 1,003           |
| Food Service                 | 298            | 280            | 322            | 366            | 390             |
| Transportation               | 426            | 456            | 396            | 342            | 438             |
| Student Support              | 693            | 702            | 578            | 581            | 556             |
| Instruction Support          | 260            | 182            | 289            | 432            | 539             |

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

| Measure                              | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate                      | 95%      | 95%          | 94%           |
| Graduation rate (2009)               | 92%      | 90%          | 76%           |
| Poverty rate (2009)                  | 8%       | 10%          | 21%           |
| Student/teacher ratio                | 20.3     | 18.0         | 17.9          |
| Average teacher salary               | \$47,200 | \$45,075     | \$47,077      |
| Average years' experience            | 12.3     | 10.4         | 10.6          |
| Percent of teachers in first 3 years | 6%       | 16%          | 20%           |

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,901 in additional pay, and each librarian, counselor, coordinator, facilitator, and specialist earned between \$1,580 and \$4,720.

#### Performance pay plan goals and results

| Type of goal                     | Goal met? |
|----------------------------------|-----------|
| Student achievement              | ■         |
| Dropout/graduation rates         | -         |
| Student attendance               | -         |
| Parent/student satisfaction      | -         |
| Teacher attendance               | -         |
| Teacher professional development | ■         |
| Teacher evaluations              | ■         |
| Tutoring                         | -         |
| Other                            | -         |

■ = yes, □ = no, ▴ = partially, and - = no goal set