

# Classroom Dollars and Proposition 301 Results

## Cave Creek Unified School District

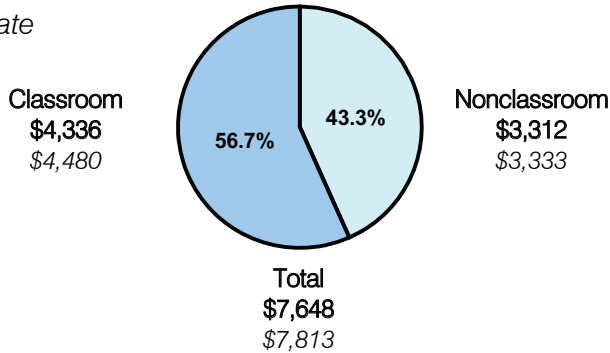
Maricopa County

District size: Large  
 Students attending: 5,638  
 Number of schools: 8  
 Number of certified teachers: 321

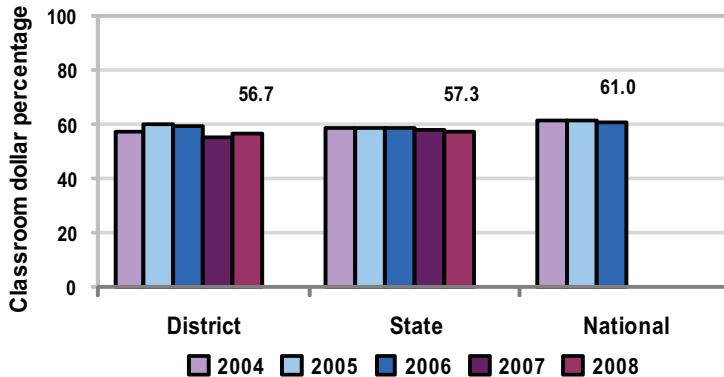
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	57.2	59.7	59.6	55.5	56.7	57.3	61.0
Nonclassroom dollars:							
Administration	10.0	9.5	9.5	10.1	9.2	9.2	10.8
Plant operations	12.4	10.5	9.3	11.3	11.1	11.3	9.9
Food service	3.5	3.9	3.8	3.8	3.7	4.8	3.8
Transportation	5.5	5.7	5.3	5.9	5.6	4.4	4.2
Student support	7.9	7.5	8.5	9.0	9.2	7.4	5.2
Instruction support	3.3	3.0	3.8	4.1	4.2	5.4	4.9
Other	0.2	0.2	0.2	0.3	0.3	0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.5	18.0	17.6	17.3
Average teacher salary	\$40,878	\$40,917	\$44,017	\$44,967
Average years' experience	8.0	8.1	7.9	8.1

Classroom dollar ranking: 87 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, counselor, and instructional coach earned \$6,275 in additional salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Eligible employees were required to receive satisfactory performance evaluations.
- Teachers set student achievement goals for their classes and provided evidence that goals were met.

##### Menu

- The District continued to use monies primarily to increase eligible employee compensation.
- 1 part-time instructional aide was hired for class size reduction.
- 1 part-time teacher and 2 part-time instructional aides were hired to provide AIMS intervention activities for high school students.
- 483 teachers were compensated for attending various professional development conferences and seminars.
- Teachers were also compensated for performing additional duties, such as curriculum mapping.