

Classroom Dollars and Proposition 301 Results

Cave Creek Unified School District

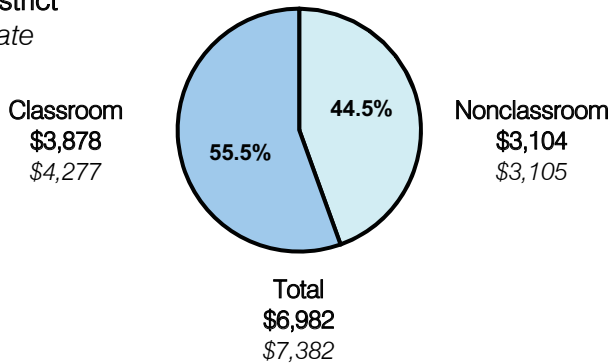
Maricopa County

District size: Large
 Students attending: 5,653
 Number of schools: 8
 Number of certified teachers: 315

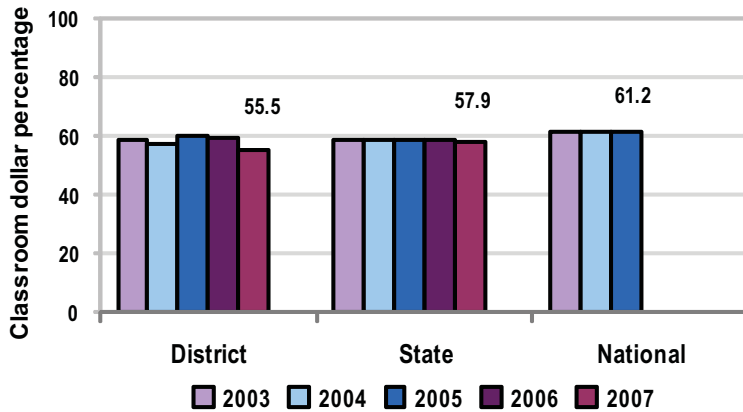
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.3	57.2	59.7	59.6	55.5	57.9	61.2
Nonclassroom dollars:							
Administration	9.3	10.0	9.5	9.5	10.1	9.5	11.0
Plant operations	12.1	12.4	10.5	9.3	11.3	11.3	9.6
Food service	3.0	3.5	3.9	3.8	3.8	4.7	3.9
Transportation	4.9	5.5	5.7	5.3	5.9	4.3	4.1
Student support	7.5	7.9	7.5	8.5	9.0	7.3	5.2
Instruction support	4.7	3.3	3.0	3.8	4.1	4.8	4.8
Other	0.2	0.2	0.2	0.2	0.3	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	19.2	18.5	18.0	17.4
Average teacher salary	\$42,128	\$40,878	\$40,917	\$43,833
Average years' experience	7.6	8.0	8.1	8.1

Classroom dollar ranking: 104 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, speech therapist, and instructional coach earned \$4,499 in additional salary, and each audiologist earned an additional \$1,065.

Performance

- The District accomplished its goals, which were based on individual performance.
- Eligible employees were required to receive satisfactory performance evaluations.
- Teachers set student achievement goals for their classes and provided evidence that goals were met.

Menu

- The District continued to use monies primarily to increase eligible employee compensation.
- A part-time teacher was hired to provide AIMS intervention activities for high school students.
- The District hired seven teachers to reduce class size.
- Menu monies were also used for professional development activities and dropout prevention.