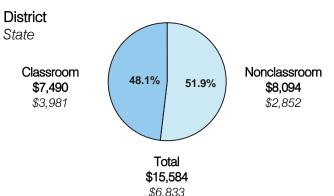
Classroom Dollars and Proposition 301 Results

Cedar Unified School District

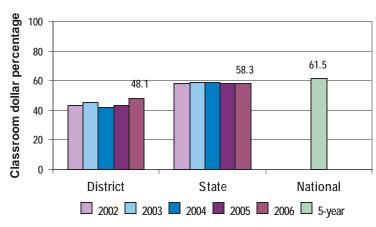
Navajo County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2002	2003	2004	2005	2006	2006	5-year		
Classroom dollars	43.5	45.3	41.6	43.0	48.1	58.3	61.5		
Nonclassroom dollars:									
Administration	13.8	16.5	14.0	16.3	13.3	9.4	11.0		
Plant operations	16.3	14.8	16.0	15.8	14.3	11.2	9.6		
Food service	4.5	3.8	4.4	3.4	3.6	4.7	3.9		
Transportation	11.8	11.0	12.9	11.9	11.5	4.2	4.0		
Student support	6.6	5.2	7.1	6.0	5.3	7.2	5.1		
Instruction support	3.5	3.3	3.9	3.4	3.9	4.8	4.7		
Other		0.1	0.1	0.2		0.2	0.2		



District size:	Small
Students attending:	462
Number of schools:	2
Number of certified teachers:	39

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	12.2	11.9	11.8	17.7
Average teacher salary	\$37,425	\$39,781	\$39,383	\$42,967
Average years' experience	9.1	10.2	9.7	8.3

Classroom dollar ranking: 190 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, counselor, and curriculum director earned between \$3,250 and \$4,650 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- The District paid \$250 for each quarter that the school-wide math and reading levels met specified achievement levels.
- Teachers were reimbursed for certification costs, test fees, and graduate-level courses completed.

Menu

• Monies were used solely to increase eligible employee compensation.