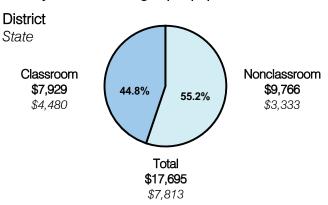
Classroom Dollars and Proposition 301 Results

Cedar Unified School District

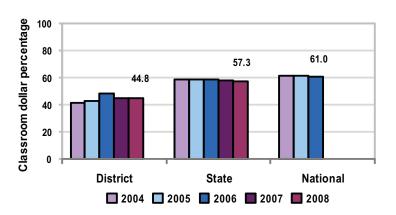
Number of schools: 2 Number of certified teachers: Navajo County 34

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

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	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	41.6	43.0	48.1	44.8	44.8	57.3	61.0
Nonclassroom dollars:							
Administration	14.0	16.3	13.3	14.4	13.9	9.2	10.8
Plant operations	16.0	15.8	14.3	14.9	15.8	11.3	9.9
Food service	4.4	3.4	3.6	3.5	3.3	4.8	3.8
Transportation	12.9	11.9	11.5	11.1	11.9	4.4	4.2
Student support	7.1	6.0	5.3	6.4	6.1	7.4	5.2
Instruction support	3.9	3.4	3.9	4.9	4.2	5.4	4.9
Other	0.1	0.2				0.2	0.2

Comparative Information

2006 2007 2008 10.6 Student/teacher ratio 11.8 12.0 Average teacher salary **\$39,383 \$41,788 \$42,443 \$**44,967 Average years' experience 9.7 10.4 10.4

Classroom dollar ranking: 203 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$7,446 in salary, and each counselor and Reading First coach earned between \$6,669 and \$6,878 in additional salary.

District size:

Students attending:

District

Small

State

2008

17.3

8.1

371

Performance

- The District met some of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement goals were based on students' standardized test scores. 6 of the 8 student achievement goals were met.
- Teachers were reimbursed for certification costs and participating in professional growth classes.
- Teachers received compensation for having perfect attendance and participating in familyoriented activities such as Math Night and Family Reading Night.
- Other goals not met were linked to dropout/graduation rates, student attendance rates, and parent-student satisfaction.

Menu

• Monies were used solely to increase eligible employee compensation.