

Classroom Dollars and Proposition 301 Results

Cedar Unified School District

Navajo County

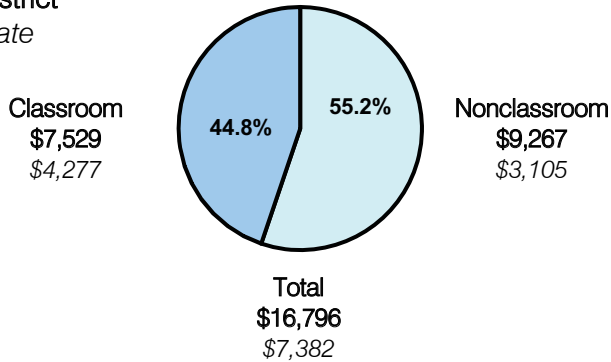
District size: Small
 Students attending: 420
 Number of schools: 2
 Number of certified teachers: 35

Classroom Dollars

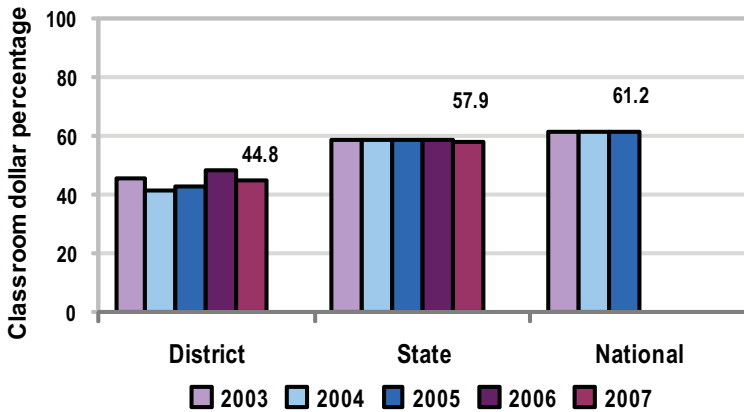
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	45.3	41.6	43.0	48.1	44.8	57.9	61.2
Nonclassroom dollars:							
Administration	16.5	14.0	16.3	13.3	14.4	9.5	11.0
Plant operations	14.8	16.0	15.8	14.3	14.9	11.3	9.6
Food service	3.8	4.4	3.4	3.6	3.5	4.7	3.9
Transportation	11.0	12.9	11.9	11.5	11.1	4.3	4.1
Student support	5.2	7.1	6.0	5.3	6.4	7.3	5.2
Instruction support	3.3	3.9	3.4	3.9	4.9	4.8	4.8
Other	0.1	0.1	0.2			0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	11.9	11.8	12.0	17.4
Average teacher salary	\$39,781	\$39,383	\$41,788	\$43,833
Average years' experience	10.2	9.7	10.4	8.1

Classroom dollar ranking: 203 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,690 in salary, and each librarian, counselor, and Reading First Coach earned between \$2,850 and \$4,275 in additional salary.

Performance

- The District met most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- The District paid \$250 for each quarter that the school-wide math and reading levels met specified achievement levels.
- Teachers were reimbursed for certification costs, test fees, and graduate-level courses completed.
- Other goals were linked to teacher attendance and school activities.

Menu

- Monies were used solely to increase eligible employee compensation.