

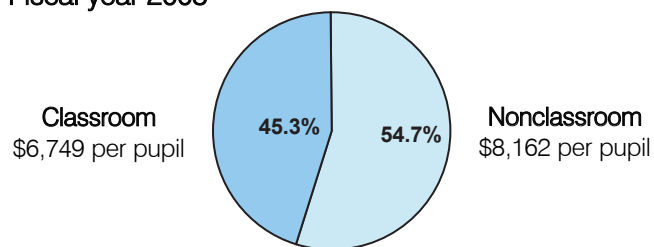
Classroom Dollars and Proposition 301 Results

Cedar Unified School District

District size: Small
 Students attending: 427
 Number of schools: 2
 Number of certified teachers: 40

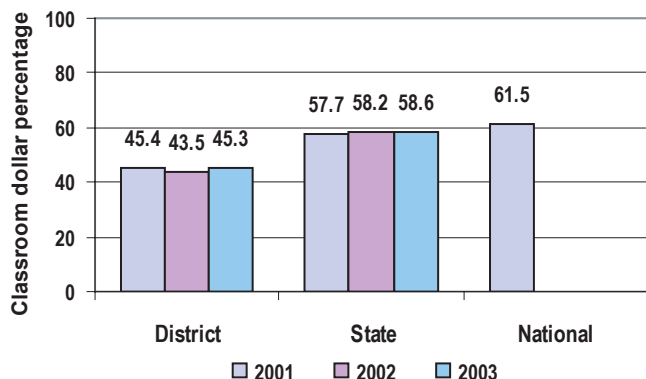
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 212 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	45.4	43.5	45.3	58.6	61.7
Nonclassroom dollars:					
Administration	12.0	13.8	16.5	9.9	10.9
Plant operations	16.7	16.3	14.8	11.7	9.6
Food service	4.1	4.5	3.8	4.6	4.0
Transportation	12.2	11.8	11.0	3.9	4.0
Student support	6.4	6.6	5.2	6.8	5.0
Instruction support	3.2	3.5	3.3	4.3	4.5
Other			0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.6	12.9	10.7	17.9
Average teacher salary	\$32,152	\$34,488	\$35,316	\$40,328
Average years' experience	8.8	8.7	8.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$33,033	\$ 22,579
Performance	16,103	9,571
Menu	16,103	79,026
Total	<u>\$65,239</u>	<u>\$111,176</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, nurse, and curriculum coordinator earned between \$2,250 and \$3,318 in additional salary.

Performance

- The District accomplished about half of its goals, which were based on school and individual performance.
- 3 teachers accomplished the goal of having perfect attendance.
- 14 teachers completed professional development requirements.
- Goals not met involved increasing student attendance and reading skills.

Menu

- Monies were used solely to increase eligible employee compensation.