

Central AZ Valley Institute of Technology

Pinal County

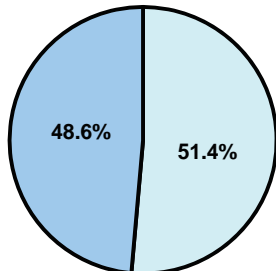
Students attending: 110

Average per-pupil spending

District

State

Classroom
\$7,098
\$4,497



Nonclassroom
\$7,501
\$3,411

Total
\$14,599
\$7,908

5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom was very inconsistent year to year and decreased significantly from 52.6 to 48.6 percent. Spending on administration decreased, while spending on plant operations increased. Spending in other nonclassroom areas varied from year to year.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$21,209	\$14,599	\$7,908	\$9,683
Classroom dollars	\$8,133	\$7,098	\$4,497	\$5,903
Nonclassroom dollars:	\$13,076	\$7,501	\$3,411	\$3,780
Administration	6,675	4,042	729	1,050
Plant Operations	1,121	1,086	920	951
Food Service	0	0	382	369
Transportation	0	0	343	406
Student Support	0	0	594	512
Instruction Support	5,280	2,373	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$3,317 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	▲
Tutoring	
Other	▲

■ = yes, □ = no, and ▲ = partially