Classroom Dollars and Proposition 301 Results

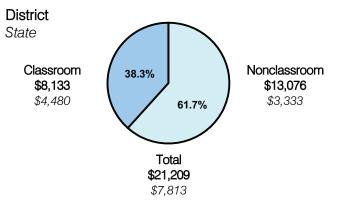
Central Arizona Valley Institute of Technology District size: Students attending: Number of schools:

Pinal County

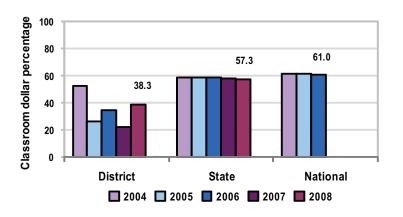
Very Small 51 n/a Number of certified teachers: 5

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	52.6	26.1	34.6	21.8	38.3	57.3	61.0		
Nonclassroom dollars:									
Administration	30.1	32.0	45.4	43.0	31.5	9.2	10.8		
Plant operations	3.5	5.0	4.7	9.2	5.3	11.3	9.9		
Food service						4.8	3.8		
Transportation						4.4	4.2		
Student support			0.2			7.4	5.2		
Instruction support	13.8	36.9	15.1	26.0	24.9	5.4	4.9		
Other						0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	20.0	12.7	9.8	17.3
Average teacher salary	\$38,152	\$39,911	\$48,531	\$44,967
Average years' experience	2.0	1.0	4.6	8.1

Classroom dollar ranking: 216 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$3,123 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers succeeded in achieving at least 22 of 25 criteria of the District's quality program, including developing lesson plans that ensure all related academic skills are taught and student proficiency is documented, using districtapproved course syllabi, and ensuring that students participate in a student satisfaction survey on an annual basis.
- All parents responding to a survey reported satisfaction with the District.

Menu

 Monies were used to pay for the costs associated with teachers' attendance at professional development workshops and conferences.